Grantee: Colorado

Grant: B-13-DS-08-0001

January 1, 2022 thru March 31, 2022 Performance

Grant Number: B-13-DS-08-0001
Grantee Name: Colorado
Grant Award Amount: $320,346,000.00
LOCCS Authorized Amount: $320,346,000.00

Total Budget: $320,763,891.74

Disasters:
Declaration Number
FEMA-4145-CO
FEMA-4134-CO
FEMA-4133-CO

Narratives
Disaster Damage:
The State’s examination of impact and unmet need is organized into three major categories. These categories are housing, infrastructure and economic recovery. In order to produce these figures, the State compiled and analyzed data provided by state, federal, and local stakeholders. Data include reports from the Federal Emergency Management Agency (FEMA), the Small Business Administration (SBA), reports from civic organizations, and detailed surveys from local entities. These figures will be updated as new data become available.
The total impact to the State is approximately $4.00 billion. Of this amount, approximately $1.62 billion in resources allocated to assist recovery have been identified, yielding an unmet need of $2.38 billion. The breakdown of the major recovery areas are as follows:
- Housing had an estimated impact of $625 million, resources of approximately $322 million leaving an unmet need of approximately $302 million.
- Infrastructure damages were estimated at $2.19 billion, resources were approximately $1.08 billion leaving an unmet need of approximately $1.12 billion.
- Economic impacts were estimated at $556 million with resources of about $78 million leaving an unmet economic need of $478 million.

Unmet needs from the 2012 and 2013 fires are primarily in the areas of housing and watershed restoration and is estimated at $29.1 million.

In addition, these highly impacted counties require additional assistance to develop both staffing and planning capacity. Additional resources are needed to help local communities manage the scale of the damages as well as prepare comprehensive planning to prioritize current projects and rebuild communities in a more sustainable and resilient manner.

Recovery Needs:
The State of Colorado has prioritized the use of CDBG-DR in the areas of housing, infrastructure and economic development with the initial action plan and subsequent action plan amendments. The allocation distribution for these funds is as follows:
- Household Assistance Programs (including Home Access; excluding programs run through the Boulder County Collaborative) - $25,932,808.01
- New Construction - $60,669,748.12
- Infrastructure Grant Program (except funds run through the Boulder County Collaborative) - $69,448,426.54
- Watershed and Ditch Infrastructure Program - $30,718,797.64
- Economic Revitalization Programs (includes business grants and loans and tourism marketing) - $10,950,558.83
- Agriculture Grants Program - $8,920,000.00
- Resiliency Planning and Capacity Building Grants - $16,481,074.49
- Planning - Environmental Reviews - $2,315,000.00
- Watershed Resilience Capacity Program - $5,307,150.11
- Boulder County Collaborative Household Assistance - $10,802,363.17
- Boulder County Collaborative Infrastructure - $63,099,633.41
- Boulder County Collaborative Planning - $107,150.68
- Administration - $15,593,289.00
Total Grant - $320,346,000.00
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Other Funds
- Match Funds | $0.00 | $10,343,589.04 |
- Non-Match Funds | $0.00 | $10,343,589.04 |

Funds Expended

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## Progress Toward Required Numeric Targets

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**Organizations分配**

- Larimer County
- Lefthand Watershed Oversight Group
- Little Thompson Watershed Coalition
- Local Affairs, Colorado Department of
- Longmont Housing Development Corporation
- Lotus Engineering and Sustainability LLC
- Loveland Housing Authority
- Loveland Housing Development Corporation
- Big Elk Meadows
- Metro Volunteers
- Middle South Platte River Alliance
- Milliken Town of
- Mission Village of Evans LLC
- Mission Village of Greeley, LLC
- Morgan County
- Oakridge Crossing, LLP
- Osborn and Caywood Ditch Company
- Palo Park Community, LLP
- Peakview Trails, LLP
- Big Thompson Watershed Coalition
- Regents of University of Colorado
- Rocky Mountain Climate Organization
- Saint Vrain Creek Coalition
- St. Vrain & Left Hand Water Conservancy District
- Steele Greeley T-Bone LITHC LLC
- Suites Apartments LLP
- The Brendle Group Inc
- The Edge LLP
- The Environmental Group
- Town of Estes Park
- Black Forest Together, Inc.
- Town of Frederick
- Town of Jamestown
- Town of Lyons
- Town of Nederland
- Town of Windsor
- Trinity Commons Housing Corporation
- Upper Thompson Sanitation District
- Village on Horsetooth, LLP
- Village on Redwood, LLP
- Weld County
- Boulder County
- Windsor Meadows Apartments II LLP
- Boulder County Housing Authority

**Community Development Systems**

Disaster Recovery Grant Reporting System (DRGR)
Overall Progress Narrative:

Quarterly Performance Review 2022Q1 (Calendar)

Overall, the State of Colorado invested over $4.65 million this quarter in Colorado’s recovery (excluding administrative funds). All funding rounds have been extended to September of 2025, and Colorado is on pace to complete the grant in a timely manner. The grant is currently 99% complete.

Specific progress by program area as of 3/31/2022 is as follows:

Housing: In this quarter, the Division of Housing (DOH) invested $12.7 thousand in household assistance programs; all of which was in the Home Access Program in the balance of state. The housing rehab and home access projects are fully drawn, leaving only contract closeout to be completed in Q2. Additionally, DOH paid out $4 million in Housing New Construction for the Lyons Valley Townhomes project in Lyons, CO. Final draw for Housing New Construction for the Cinnamon Park Apartments Project is expected in Q2 2022.

Watershed: In this quarter, watershed implementation projects expended $50.7 thousand. The largest investment of $30 thousand was in the Whitney-Eaton River Restoration project.

Infrastructure: In this quarter, the recover colorado infrastructure program expended $332 thousand for projects in Larimer County. The largest investment was in the County Road 47 project at $236k.

Boulder County Collaborative (BCC): Currently all BCC household assistance programs are complete. The BCC drew over $260 thousand for their infrastructure program, with the largest investment in the the Storm Water Drainage project in the Town of Lyons at $166K.

Projects issuing final payments this quarter include the Lyons Valley Townhomes multifamily project ($4M), the Metro Volunteers Home Access Project ($5.38M), the Alba Watershed Technical Assistance Project ($15K), and the Four Mile Fire Protection District Ingram Gulch Project ($1.23M).

The overall LMI percent expended as of 3/31/2022 is 62%.

Project Summary

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<tr>
<th>Project #, Project Title</th>
<th>This Report</th>
<th>To Date</th>
<th>Program Funds Drawdown</th>
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Community Development Systems
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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
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<th>Project #</th>
<th>R1-INF / Infrastructure Grant Program</th>
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Grantee Activity Number: R1-00-INF-INF-B07-LM-P-14011
Activity Title: Town of Jamestown - Water Service Extensions

Activity Type: Construction/reconstruction of water/sewer lines or systems
Project Number: R1-INF
Projected Start Date: 04/30/2014
Benefit Type: Area ( Census )
National Objective: Low/Mod

Activity Status: Completed
Project Title: Infrastructure Grant Program
Projected End Date: 04/27/2016
Completed Activity Actual End Date: 04/30/2014

Overall
Total Projected Budget from All Sources $644,482.19
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
  Program Funds Drawdown $0.00
  Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
  Department of Public Safety, Colorado $0.00
  Town of Jamestown $0.00
Most Impacted and Distressed Expended $0.00

Activity Description:
Restore and extend water lines to provide access to water for the residents of Jamestown and to provide a required source for fire protection and safety.

Location Description:
Various Locations, Jamestown, CO 80455. Rose M. Subdivision and Elysian Park.

Activity Progress Narrative:

Accomplishments Performance Measures

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<tr>
<th>Metric</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tr>
<td># of public facilities</td>
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Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R10-INF / Infrastructure Grant Program
Grantee Activity Number: A2-09-INF-INF-L36-UN-P-UTS-01
Activity Title: Fall River Sewer Repair

Activity Type: Dike/dam/stream-river bank repairs
Project Number: R10-INF
Projected Start Date: 11/01/2017
Benefit Type: Area (Census)
National Objective: Urgent Need

Activity Status: Completed
Project Title: Infrastructure Grant Program
Projected End Date: 03/31/2019
Completed Activity Actual End Date: 11/01/2017

Total Projected Budget from All Sources: $178,493.03
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Upper Thompson Sanitation District
Most Impacted and Distressed Expended: $0.00

Activity Description:
This project will replace and protect sewer lines that are now at risk of breaking due to the damage caused by Fall River leaving the banks.

Location Description:
Estes Park, Larimer County

Activity Progress Narrative:

Accomplishments Performance Measures

<table>
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No Activity Locations found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R10E-BCI / Infrastructure - Boulder County Collaborative
Activity Type: Construction/reconstruction of streets

Project Type:
R10E-BCI

Projected Start Date:
03/30/2017

Benefit Type:
Area ( Census )

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Boulder County Collaborative (EXT)

Projected End Date:
08/30/2022

Completed Activity Actual End Date:
03/30/2017

Overall

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Activity Description:
This activity is a cooordinated match with multiple FEMA Public Assistance projects in coordination with DHSEM. The CDBG-DR match responsibilities includes portions of both McConnell Bridge and 2nd Ave Bridge costs. McConnell Bridge consists of the design and construction of a 168-foot long, 56-feet wide curved bridge with two driving lanes and a sidewalk on each side along with associated embankment and drainage. The 2nd Ave Bridge project is a replacement of the current bridge and approaches with a longer 165-foot long, 42-foot wide clear-span bridge per CDOT design criteria for the 100-year flood event and new bridge approaches on the north and south ends of the bridge. The project includes design and construction. This is a continuation of activity A2-09-INF-BCC-B07-UN-P-00028 in Round 10; Performance Measures will be reported in the primary activity.

Location Description:
Town of Lyons.

Activity Progress Narrative:
Final reimbursements will occur in 2nd Quarter 2022
No Activity Locations found.

No Accomplishments Performance Measures

No Beneficiaries Performance Measures found.

No Activity Locations found.

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

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Subtotal Match Sources

Activity Supporting Documents: None
Grantee Activity Number: A2-0E-INF-BCC-B07-UN-P-00037
Activity Title: BCC-Town of Lyons-Public Works Building (EXT)

Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
R10E-BCI

Projected Start Date:
12/17/2018

Benefit Type:
Area ( Census )

National Objective:
Urgent Need

Overall
Total Projected Budget from All Sources
$1,455,374.68

Total Budget
$1,455,374.68

Total Obligated
$0.00

Total Funds Drawdown
$0.00

Program Funds Drawdown
$0.00

Program Income Drawdown
$0.00

Program Income Received
$0.00

Total Funds Expended
$0.00

Most Impacted and Distressed Expended
$1,455,374.68

Jan 1 thru Mar 31, 2022

To Date

Project Title:
Infrastructure - Boulder County Collaborative (EXT)

Completed Activity Actual End Date:
06/30/2022

Activity Status:
Under Way

Responsible Organization:
Town of Lyons

Activity Description:
This project is for design and construction of the New Public Works Facility (Operations Building), a standalone structure. This project is being done in conjunction with work being funded and completed under FEMA PA PW 800, obligated 8/1/14, for the design and construction of the Replacement Public Works Building (Replacement Building). Both structures will be constructed on the same site, with site work being divided between the two projects as appropriate. Construction of both structures will be done simultaneously but will be procured separately resulting in two contracts for the CDBG-DR work and the FEMA work; both contracts may or may not be held by the same contractor. The contractor for each building will be determined based on the lowest responsible bidder for each procurement.
This is continuation of activity A2-09-INF-BCC-B07-UN-P-00037 in Round 10; Performance measures will be reported in the primary activity.

Location Description:
Town of Lyons.
Census Tract 136.01, Block Group 3.

Activity Progress Narrative:
Re-allocate Funding
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A2-0E-INF-BCC-B07-UN-P-00068
Activity Title: BCC - Town of Lyons - Storm Water Drainage (EXT)

Activity Type: Rehabilitation/reconstruction of a public improvement

Project Number: R10E-BCI

Projected Start Date: 03/21/2020

Benefit Type: Urgent Need

National Objective: N/A

Activity Status: Under Way

Project Title: Infrastructure - Boulder County Collaborative (EXT)

Projected End Date: 06/30/2022

Completed Activity Actual End Date: 03/21/2020

Responsible Organization: Town of Lyons

Overall

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Activity Description:

High Street - Includes grading, paving, storm inlets and drainpipe. An area of pavement along the southern side of the High Street corridor will be removed and regraded to create a low area between the street and the parking on the south side of the street. Storm inlets will be installed in this low area to capture runoff from the storm events and the area will be repaved. The runoff will then be conveyed south to Main Street through storm drainpipe. A new inlet will be installed in the curb line on the north side of Main Street and connected to the existing storm drain system on Main Street to convey the runoff to the creek. Red Hill Gulch would enlarge the existing storm water quality pond and install an additional outlet pipe to address high runoff flows. The new pipe would drain to the east and through the recently constructed ponds near McConnell Drive, which drain to St. Vrain Creek. Performance will be reported in primary activity

Location Description:

High Street - High Street between 4th & 5th Avenue, Lyons, CO; Red Hill Gulch - Storm water pond at 2nd Avenue entrance to Bohn Park.

Activity Progress Narrative:

Final reimbursements will occur in 2nd Quarter 2022
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R10E-INF / Infrastructure Grant Program (EXT) 10E
Activity Title: Reconst. of Meadow Dam (EXT)

Activity Type: Dike/dam/stream-river bank repairs
Project Number: R10E-INF
Projected Start Date: 10/15/2018
Benefit Type: Area ( Census )
National Objective: Urgent Need

Project Title: Infrastructure Grant Program (EXT) 10E
Projected End Date: 10/31/2021
Completed Activity Actual End Date: 10/15/2018

Grantee Activity Number: A2-0E-INF-INF-L36-UN-P-BEM-03

Activity Description:
This project is for the rebuilding of the Meadow Dam and reservoir, including the dam and intake and outlet structures, and required rip rap, etc. The work will involve removal of materials remaining from the prior dam structure that cannot be re-used, and constructing an earthen dam approximately on the site of the prior structure. A spillway and release gate structure be required as well as appropriate structures to facilitate movement of water into those structures. Performance will be reported in primary activity.

Location Description:
Big Elk Meadows in Larimer County

Activity Progress Narrative:
### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
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<td></td>
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<tr>
<td># of public facilities</td>
<td>-1</td>
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### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources

No Other Funding Sources Found

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None

### Project #

R10E-WTI / Watershed Implementation Program (EXT) R10E
Grantee Activity Number: A2-0E-WTI-DTC-W63-UN-P-19-100
Activity Title: Godfrey Ditch Restoration (EXT)

Activity Type:
Dike/dam/stream-river bank repairs

Project Number:
R10E-WTI

Projected Start Date:
11/30/2019

Benefit Type:
Area (Census)

National Objective:
Urgent Need

Total Projected Budget from All Sources:
$2,163,662.40

Total Obligated:
$729.59

Total Funds Drawdown:
$729.59

Program Income Drawdown:
$0.00

Total Funds Expended:
$729.59

Most Impacted and Distressed Expended:
$729.59

Activity Status:
Under Way

Responsible Organization:
Coalition for the Poudre River Watershed

Overall

<table>
<thead>
<tr>
<th>Jan 1 thru Mar 31, 2022</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Budget</td>
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</tr>
<tr>
<td>Total Obligated</td>
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<tr>
<td>Total Funds Drawdown</td>
<td>$729.59</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>$729.59</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$729.59</td>
</tr>
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</table>

Activity Type:
Dike/dam/stream-river bank repairs

Project #:
R10E-WTI

Benefit Type:
Coalition for the Poudre River Watershed

National Objective:
Weld County (08123), Tract 17

Location Description:
Coalition for the Poudre River Watershed

Activity Description:
This is a ditch infrastructure and restoration project that will also improve ecological function. Primary project tasks include diversion reconstruction, regrading, improving sediment transport, revegetating, and eliminating fish passage impediments.

Location Description:
Weld County (08123), Tract 17

Activity Progress Narrative:
WI9-100. Godfrey Ditch has been extended to 03/31/2022. The final retainage payment has been entered into COE, and will have one remaining payment before project closeout. Project is complete.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A2-0E-WTI-DTC-W63-UN-P-19-100A
Activity Title: Alba - Godfrey Ditch Restoration (EXT)

Activity Type: Dike/dam/stream-river bank repairs
Project Number: R10E-WTI
Projected Start Date: 11/30/2019
Benefit Type: Urgent Need
National Objective: Program Income Drawdown

Activity Status: Under Way
Project Title: Watershed Implemenation Program (EXT) R10E
Projected End Date: 09/29/2022
Completed Activity Actual End Date: 11/30/2019

Overall
- Total Projected Budget from All Sources: $3,975.00
- Total Budget: ($150.00)
- Total Obligated: $0.00
- Total Funds Drawdown: $0.00
  - Program Funds Drawdown: $0.00
  - Program Income Drawdown: $0.00
- Program Income Received: $0.00
- Total Funds Expended: $0.00
  - Alba Watershed Consulting LLC: $0.00
- Most Impacted and Distressed Expended: $0.00

Activity Description:
This is a ditch infrastructure and restoration project that will also improve ecological function. Primary project tasks include diversion reconstruction, regrading, improving sediment transport, revegetating, and eliminating fish passage impediments.

Performance will be reported in primary activity A2-0E-WTI-DTC-W63-UN-P-19-100.

Location Description:
Weld County (08123), Tract 17

Activity Progress Narrative:
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A2-0E-WTI-INF-B07-UN-P-18-100
Activity Title: Ingram Gulch Legacy Project (EXT)

Activity Type: Dike/dam/stream-river bank repairs
Project Number: R10E-WTI
Projected Start Date: 05/31/2018
Benefit Type: Area ( Census )
National Objective: Urgent Need

Activity Status: Under Way
Project Title: Watershed Implementation Program (EXT) R10E
Projected End Date: 03/31/2022
Completed Activity Actual End Date: 03/31/2022
Responsible Organization: Four Mile Fire Protection District

Overall
- Total Projected Budget from All Sources: $1,233,067.70
- Total Budget: $1,233,067.70
- Total Obligated: $1,233,067.70
- Total Funds Drawdown: $6,496.68
  - Program Funds Drawdown: $6,496.68
  - Program Income Drawdown: $0.00
- Program Income Received: $0.00
- Total Funds Expended: $6,496.68
- Most Impacted and Distressed Expended: $6,496.68

Ancillary Activities

<table>
<thead>
<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>Alba Watershed Consulting LLC</td>
<td>Dike/dam/stream-river bank repairs</td>
<td>R10E-WTI</td>
<td>A2-0E-WTI-INF-B07-UN-P-18-100A</td>
<td>Alba - Ingram Gulch Legacy Project (EXT)</td>
<td>General Account</td>
</tr>
<tr>
<td>Colorado Department of Local Affairs, Division of Local Government</td>
<td>Dike/dam/stream-river bank repairs</td>
<td>R11-WTI</td>
<td>A3-10-WTI-INF-B07-UN-P-18-100X</td>
<td>Ingram Gulch Legacy Project</td>
<td>General Account</td>
</tr>
</tbody>
</table>

Activity Description:
This project will stabilize approximately 2,000 linear feet of the Fourmile Creek and address approximately 500 linear feet of mine waste.

Location Description:
Ingram Gulch, Boulder County

Activity Progress Narrative:
WI18-100, Ingram Gulch Legacy Project, has been completed and the final payment, for its allocation of the 2021 single audit was processed this quarter.
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
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<tr>
<td>Total</td>
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<tr>
<td># of Linear feet of Public</td>
<td>2500/2500</td>
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</table>

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A2-0E-WTI-INF-B07-UN-P-18-100A
Activity Title: Alba - Ingram Gulch Legacy Project (EXT)

Activity Type: Dike/dam/stream-river bank repairs
Project Number: R10E-WTI
Projected Start Date: 05/31/2018
Benefit Type: Urgent Need
National Objective: Area ( Census )

Overall
- Total Projected Budget from All Sources: $3,735.00
- Total Budget: $3,735.00
- Total Obligated: $3,735.00
- Total Funds Drawdown:
  - Program Funds Drawdown: $990.00
  - Program Income Drawdown: $990.00
  - Alba Watershed Consulting LLC: $990.00
- Total Funds Expended: $990.00
- Most Impacted and Distressed Expended: $990.00

Activity Status: Under Way
Project Title: Watershed Implemenation Program (EXT) R10E
Projected End Date: 09/30/2022
Completed Activity Actual End Date: 03/03/2022
Responsible Organization: Alba Watershed Consulting LLC

Activity Description:
This project will stabilize approximately 2,000 linear feet of the Fourmile Creek and address approximately 500 linear feet of mine waste.

Performance will reported in Primary Activity A2-0E-WTI-INF-B07-UN-P-18-100.

Location Description:
Ingram Gulch, Boulder County.

Activity Progress Narrative:
PO NLAA 202100005181, Alba Watershed Consulting, has completed the technical assistance for the Watershed Implementation Program. Alba submitted its final payment at the end of Q4 2021 and no funds will be de-obligated.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A2-0E-WTI-INF-L36-UN-P-19-400
Activity Title: Whitney-Eaton River Restoration Project (EXT)

Activity Type:
Dike/dam/stream-river bank repairs

Project Number:
R10E-WTI

Projected Start Date:
09/29/2020

Benefit Type:
Urgent Need

National Objective:
Area ( Census )

Activity Status:
Under Way

Project Title:
Watershed Implementation Program (EXT) R10E

Projected End Date:
09/30/2022

Completed Activity Actual End Date:
09/29/2020

Total Projected Budget from All Sources:
$99,358.61

Total Budget:
$86,652.37

Total Obligated:
$3,438.91

Total Funds Drawdown:
$3,438.91

Program Funds Drawdown:
$3,438.91

Program Income Drawdown:
$0.00

Program Income Received:
$0.00

Total Funds Expended:
$3,438.91

Coalition for the Poudre River Watershed

Most Impacted and Distressed Expended:
$3,438.91

Activity Description:
Primary project tasks will be to a) improve a walkway, b) restore and stabilize river banks near two ditch sites, c) design fish passage for the ditches, and d) conduct stakeholder outreach

Performance measures will be reported in Primary Activity A3-1E-WTI-INF-L36-UN-19-400.

Location Description:
Larimer County.

Activity Progress Narrative:
WI19-400, Whitney-Eaton, was extended to 03/31/2022. The project portion is complete and the remaining payments are being processed now.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A2-0E-WTI-INF-L36-UN-P-19-400A  
Activity Title: Alba-Whitney-Eaton River Restoration Project (EXT)

Activity Type: Dike/dam/stream-river bank repairs  
Project Number: R10E-WTI  
Projected Start Date: 09/29/2020  
Benefit Type: Urgent Need  
National Objective: Area ( Census )  
Overall Total Projected Budget from All Sources $3,915.00  
Total Budget $165.00  
Total Obligated $165.00  
Total Funds Drawdown $180.00  
Program Funds Drawdown $180.00  
Program Income Drawdown $0.00  
Program Income Received $0.00  
Total Funds Expended $180.00  
Most Impacted and Distressed Expended $180.00  

Activity Status: Under Way  
Project Title: Watershed Implementation Program (EXT) R10E  
Projected End Date: 09/30/2022  
Completed Activity Actual End Date: 03/03/2022  
Responsible Organization: Alba Watershed Consulting LLC

Activity Description: 
Primary project tasks will be to a) improve a walkway, b) restore and stabilize river banks near two ditch sites, c) design fish passage for the ditches, and d) conduct stakeholder outreach

Performance will reported in Primary Activity A3-1E-WTI-INF-L36-UN-P-19-400.

Location Description:  
Larimer County.

Activity Progress Narrative:  
PO NLAA 202100005181, Alba Watershed Consulting, has completed the technical assistance for the Watershed Implementation Program. Alba submitted its final payment at the end of Q4 2021 and no funds will be de-obligated.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R11-INF / Infrastructure Grant Program
Grantee Activity Number: A2-09-INF-INF-L36-UN-P-16-002
Activity Title: Town of Estes Park - Reconstruct Moraine Avenue

Activity Type:
Construction/reconstruction of streets

Project Number:
R11-INF

Projected Start Date:
02/01/2017

Benefit Type:
Area ( Census )
Urgent Need

National Objective:

Overall
Total Projected Budget from All Sources $172,998.65
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00

Program Income Received $0.00
Total Funds Expended $0.00
Town of Estes Park $0.00
Town of Estes Park - Reconstruct Moraine Avenue $0.00

Most Impacted and Distressed Expended $0.00

Activity Status:
Completed

Project Title:
Infrastructure Grant Program

Projected End Date:
09/08/2019

Completed Activity Actual End Date:

Responsible Organization:
Town of Estes Park

Ancillary Activities

<table>
<thead>
<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>Town of Estes Park</td>
<td>Construction/reconstruction of streets</td>
<td>R8-INF</td>
<td>A2-07-INF-INF-L36-UN-P-16-002</td>
<td>Town of Estes Park - Reconstruct Moraine Avenue</td>
<td>General Account</td>
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<tr>
<td>Town of Estes Park</td>
<td>Construction/reconstruction of streets</td>
<td>R9-INF</td>
<td>A2-08-INF-INF-L36-UN-P-16-002</td>
<td>Town of Estes Park - Reconstruct Moraine Avenue</td>
<td>General Account</td>
</tr>
<tr>
<td>Town of Estes Park</td>
<td>Construction/reconstruction of streets</td>
<td>R9E-INF</td>
<td>A2-9E-INF-INF-L36-UN-P-16-002</td>
<td>Town of Estes Park - Reconstruct Moraine Ave (EXT)</td>
<td>General Account</td>
</tr>
</tbody>
</table>

Activity Description:

This project involves removal and replacement of the Moraine Avenue (US Hwy. 36) Bridge over Fall River within the downtown area of Estes Park to convey the 100-yr flood discharge, estimated by CDOT post-2013 flood to be 1669 cubic feet per second (cfs). The current estimated conveyance capacity of this bridge is 800 cfs.

The bridge serves as the primary link between the eastern and western parts of the town, making it an important route for emergency services and the economic viability of those businesses west of the bridge.

Location Description:

Moraine Avenue (US Highway 36), Town of Estes Park, Larimer County
Activity Progress Narrative:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
</tr>
<tr>
<td># of Linear feet of Public</td>
<td>250</td>
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Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R11E-ADM / Administration (EXT)
Grantee Activity Number: A3-1E-ADM-ADM-000-NA-A-000
Activity Title: State Administration (EXT)

Activity Type: Administrative
Project Number: R11E-ADM
Projected Start Date: 09/29/2017
Benefit Type: N/A
National Objective: N/A

Activity Status: Under Way
Project Title: Administration (EXT)
Projected End Date: 09/30/2023
Completed Activity Actual End Date: 09/29/2017

Responsible Organization: Local Affairs, Colorado Department of

Overall
Total Projected Budget from All Sources $0.00 $1,357,925.31
Total Budget ($1,310.52) $1,357,925.31
Total Obligated ($1,310.52) $1,357,925.31
Total Funds Drawdown
  Program Funds Drawdown $79,836.18 $1,012,156.84
  Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $79,836.18 $1,012,156.84
  Local Affairs, Colorado Department of
Most Impacted and Distressed Expended $63,868.94 $809,725.47

Activity Description: Administrative expenses for State of Colorado

Location Description: Statewide

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** A3-1E-ADM-BCC-B07-NA-A-00003  
**Activity Title:** Boulder Collaborative Administration (EXT)

<table>
<thead>
<tr>
<th><strong>Activity Type:</strong></th>
<th>Administration</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Number:</strong></td>
<td>R11E-ADM</td>
</tr>
<tr>
<td><strong>Projected Start Date:</strong></td>
<td>09/29/2017</td>
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<tr>
<td><strong>Benefit Type:</strong></td>
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<tr>
<td><strong>National Objective:</strong></td>
<td>N/A</td>
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<td><strong>Project Title:</strong></td>
<td>Administration (EXT)</td>
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<tr>
<td><strong>Projected End Date:</strong></td>
<td>09/30/2022</td>
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<tr>
<td><strong>Completed Activity Actual End Date:</strong></td>
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<tr>
<td><strong>Activity Status:</strong></td>
<td>Under Way</td>
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<tr>
<td><strong>Responsible Organization:</strong></td>
<td>City of Longmont</td>
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**Overall**

<table>
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<tr>
<th>Description</th>
<th>Jan 1 thru Mar 31, 2022</th>
<th>To Date</th>
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<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
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<td>Total Budget</td>
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<td>Program Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<tr>
<td>Program Income Received</td>
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<tr>
<td>Total Funds Expended</td>
<td>$6,282.25</td>
<td>$207,324.81</td>
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<tr>
<td>City of Longmont</td>
<td>$6,282.25</td>
<td>$207,324.81</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$6,282.25</td>
<td>$207,324.81</td>
</tr>
</tbody>
</table>

**Activity Description:**

Administrative costs for Boulder County Collaborative activities managed by the City of Longmont.

**Location Description:**

Boulder County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

---

**Activity Supporting Documents:** None
Grantee Activity Number: A3-1E-INF-ADM-000-NA-A-000
Activity Title: DHSEM Administration (EXT)

Activity Type: Administration
Project Number: R11E-ADM
Projected Start Date: 09/30/2017
Benefit Type: N/A
National Objective: N/A

Total Projected Budget from All Sources: $80,271.52
Total Budget: ($78,689.48)
Total Obligated: ($78,689.48)
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Most Impacted and Distressed Expended: $0.00

Activity Status: Under Way
Project Title: Administration (EXT)
Projected End Date: 10/01/2022
Completed Activity Actual End Date: 09/30/2017

Responsible Organization: Department of Public Safety, Colorado

Activity Description:
DHSEM Administration

Location Description:
DHSEM.

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R11E-BCI / Infrastructure - BCC (EXT) 11E
Activity Type:
Acquisition, construction, reconstruction of public facilities

Project Number:
R11E-BCI

Projected Start Date:
06/27/2018

Benefit Type:
Low/Mod

National Objective:
Area (Survey)

Total Projected Budget from All Sources
$146,485.29

Total Budget
($51,623.13)

Total Obligated
$0.00

Total Funds Drawdown
$0.00

Program Funds Drawdown
$0.00

Program Income Drawdown
$0.00

Program Income Received
$0.00

Total Funds Expended
$0.00

Most Impacted and Distressed Expended
$0.00

Activity Status:
Under Way

Project Title:
Infrastructure - BCC (EXT) 11E

Projected End Date:
09/29/2022

Completed Activity Actual End Date:
03/31/2022

Responsible Organization:
City of Longmont

Activity Description:
Resilient St. Vrain City Reach 2B improvements will extend from 1,200 feet upstream of S. Pratt Parkway to 400 feet upstream of the BNSF railroad bridge in order to increase the creek and bridge capacity to convey 100-year flood flows, help reduce the number and extent of residential and commercial properties within the regulatory floodplain and at risk for future floods. The project components include channel improvements for flow conveyance, greenway trail relocation and improvements, BNSF railroad bridge reconstruction to accommodate the larger channel, utility relocations, storm drainage improvements, riparian and wetland restoration, partial acquisitions to accommodate the larger channel, relocation benefits to displaced commercial tenants, and acquisition of temporary and permanent easements.

This is a continuation of activity A2-09-INF-BCC-B07-LM-P-00036 and A2-0E-INF-BCC-B07-LM-P-00036 in Rounds 10 and 10E; Performance Measures will be reported with the primary activity.

Location Description:
City of Longmont

Activity Progress Narrative:
Construction and Reimbursements complete, closeout pending
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
### Activity Type:
Construction/reconstruction of water/sewer lines or systems

### Project Number:
R11E-BCI

### Projected Start Date:
07/01/2020

### Benefit Type:
Low/Mod

### National Objective:
Area (Survey)

### Overall Budget:
- **Total Projected Budget from All Sources:** $2,352,506.57
- **Total Budget:** $2,251,687.73
- **Total Obligated:** $653.51
- **Program Income Drawdown:** $0.00
- **Program Income Received:** $0.00
- **Total Funds Drawdown:** $653.51
- **Program Funds Drawdown:** $653.51
- **Program Income Drawdown:** $0.00
- **Total Funds Expended:** $653.51
- **City of Longmont:** $653.51
- **Most Impacted and Distressed Expended:** $653.51

### Activity Description:
Relocation of sanitary sewer and water lines currently in conflict with planned channel widening. Relocating and combining of two existing sanitary sewer pipes that will lowered to cross below the St Vrain Creek and demolition of the abandoned pipes. The existing waterline will be relocated from the Boston Avenue Bridge that will be reconstructed as part of the channel widening, and lowered to cross below the St Vrain Creek.

### Location Description:
City of Longmont

### Activity Progress Narrative:
Final reimbursements will occur in 2nd Quarter 2022

### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Linear feet of Public</td>
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</tbody>
</table>

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**Grantee Activity Number:** A3-1E-INF-BCC-B07-LM-P-00070  
**Activity Title:** BCC - Longmont - Izaak Walton Reach Utilities (EXT)
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:  None
Grantee Activity Number: A3-1E-INF-BCC-B07-UN-P-00068
Activity Title: BCC - Town of Lyons - Storm Water Drainage (EXT)

Activity Type: Rehabilitation/reconstruction of a public improvement
Project Number: R11E-BCI
Projected Start Date: 03/22/2020
Benefit Type: Urgent Need
National Objective: Area ( Census )

Activity Status: Under Way
Project Title: Infrastructure - BCC (EXT) 11E
Projected End Date: 06/30/2022
Completed Activity Actual End Date: 03/22/2020

Total Projected Budget from All Sources: $1,093,195.42
Total Budget: $17,721.84
Total Obligated: $0.00
Total Funds Drawdown: $1,093,195.42
Program Funds Drawdown: $17,721.84
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $1,093,195.42
Town of Lyons
Most Impacted and Distressed Expended: $158,741.68

**Ancillary Activities**

<table>
<thead>
<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
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<tbody>
<tr>
<td>Town of Lyons</td>
<td>Rehabilitation/reconstruction of a public improvement</td>
<td>R10E-BCI</td>
<td>A2-0E-INF-BCC-B07-UN-P-00068</td>
<td>BCC - Town of Lyons - Storm Water Drainage (EXT)</td>
<td>General Account</td>
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<tr>
<td>Town of Lyons</td>
<td>Rehabilitation/reconstruction of other non-residential structures</td>
<td>R9E-BCI</td>
<td>A2-0E-INF-BCC-B07-UN-P-00068</td>
<td>BCC - Town of Lyons - Storm Water Drainage (EXT)</td>
<td>General Account</td>
</tr>
</tbody>
</table>

**Activity Description:**
High Street - Includes grading, paving, storm inlets and drainpipe. An area of pavement along the southern side of the High Street corridor will be removed and regraded to create a low area between the street and the parking on the south side of the street. Storm inlets will be installed in this low area to capture runoff from the storm events and the area will be repaved. The runoff will then be conveyed south to Main Street through storm drainpipe. A new inlet will be installed in the curb line on the north side of Main Street and connected to the existing storm drain system on Main Street to convey to the runoff to the creek. Red Hill Gulch would enlarge the existing storm water quality pond and install an additional outlet pipe to address high runoff flows. The new pipe would drain to the east and through the recently constructed ponds near McConnell Drive, which drain to St. Vrain Creek.

**Location Description:**
High Street - High Street between 4th & 5th Avenue, Lyons, CO; Red Hill Gulch - Storm water pond at 2nd Avenue entrance to Bohn Park.

**Activity Progress Narrative:**
Final reimbursements will occur in 2nd Quarter 2023

**Accomplishments Performance Measures**

<table>
<thead>
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<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Linear feet of Public</td>
<td>0</td>
<td>329/950</td>
</tr>
</tbody>
</table>

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: A3-1E-INF-BCC-B07-UN-P-00072
Activity Title: BCC - Town of Lyons - 4th Ave Pedestrian Bridge

Activity Type: Construction/reconstruction of streets
Project Number: R11E-BCI
Projected Start Date: 04/01/2021
Benefit Type: Urgent Need
National Objective: N/A

Activity Status: Under Way
Project Title: Infrastructure - BCC (EXT) 11E
Projected End Date: 06/30/2022
Completed Activity Actual End Date: 04/01/2021

Overall
Total Projected Budget from All Sources $562,872.14
Total Budget ($32,627.86) $562,872.14
Total Obligated $329,386.71
Total Funds Drawdown
Program Funds Drawdown $56,079.57
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $56,079.57
Most Impacted and Distressed Expended $56,079.57

Jan 1 thru Mar 31, 2022 To Date

Activity Description:
The Town of Lyons is rebuilding a pedestrian bridge and approach that is ADA and bike accessible as well as engineered embankment of the adjacent creek bank. The project includes the pedestrian bridge approach, trail from Bohn Park to the pedestrian bridge, painting and striping of bike lane. In addition, a shared use trail that connects the new bridge to an existing park and trail system as well as new bike lanes and sidewalk will be constructed.

Location Description:

Activity Progress Narrative:
In construction

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A3-1E-INF-BCC-B07-UN-P-00075
Activity Title: BCC - Town of Lyons - Backup Power

Activity Type: Rehabilitation/reconstruction of public facilities
Project Number: R11E-BCI
Projected Start Date: 04/01/2021
Benefit Type: Urgent Need
National Objective: N/A

Activity Status: Under Way
Project Title: Infrastructure - BCC (EXT) 11E
Projected End Date: 06/30/2022
Completed Activity Actual End Date: N/A

Total Projected Budget from All Sources $133,141.75
Total Budget $133,141.75
Total Obligated $64,542.82
Total Funds Drawdown $64,542.82
  Program Funds Drawdown $64,542.82
  Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $64,542.82
  Town of Lyons $64,542.82
Most Impacted and Distressed Expended $64,542.82

Activity Description: Backup power for the Town of Lyons

Location Description:

Activity Progress Narrative:
Final reimbursements will occur in 2nd Quarter 2022

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

---

**Activity Supporting Documents:**  
None

**Project # /**  
R11E-HAP / Household Assistance Program (EXT)
Grantee Activity Number: A3-1E-HAP-HAC-N65-LM-P-15-065
Activity Title: Home Access Program - LM- Metro Volunteers (EXT)

Activity Type: Rehabilitation/reconstruction of residential structures
Project Number: R11E-HAP
Projected Start Date: 09/07/2017
Benefit Type: Direct (HouseHold)
National Objective: Low/Mod

Total Projected Budget from All Sources: $1,011,199.81
Total Budget: ($14,225.04)
Total Obligated: ($14,225.04)
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Metro Volunteers: $0.00
Most Impacted and Distressed Expended: $0.00

Activity Status: Under Way
Project Title: Household Assistance Program (EXT)
Projected End Date: 03/31/2022

Completed Activity Actual End Date: 09/07/2017
Activity Type: Rehabilitation/reconstruction of residential structures
Activity Status: Under Way
Activity Title: Home Access Program - LM- Metro Volunteers (EXT)

Location Description:
Balance of state counties outside Boulder, Larimer, and Weld.

Activity Progress Narrative:
Following completion of work in the final days of the previous quarter for this program, the final fund draws for this program were completed in the first quarter of 2022 (none on this activity, all on the UN sister activity), after which the remaining funds were also deobligated from the contract/activity and repurposed into other eligible activities. Final monitoring of this program will be completed and the activities closed out in the first half of 2022.

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: A3-1E-HAP-HAC-N65-UN-P-15-065
Activity Title: Home Access Program - UN - Metro Volunteers (EXT)

Activity Type: Rehabilitation/reconstruction of residential structures

Project Number: R11E-HAP

Projected Start Date: 09/07/2017

Benefit Type: Direct (HouseHold)

National Objective: Urgent Need

Total Projected Budget from All Sources: $2,144,298.13

Projected End Date: 03/31/2022

Completed Activity Actual End Date: 09/07/2017

Activity Status: Under Way

Project Title: Household Assistance Program (EXT)

Activity Type: Rehabilitation/reconstruction of residential structures

Activity Description: Provides bridge, culvert and road repair for flood-damaged residential properties to provide access to homes. Performance will be reported in primary activity.

Location Description: Balance of state counties outside Boulder, Larimer, and Weld.

Activity Progress Narrative:
Following completion of work in the final days of the previous quarter for this program the final fund draws for this program were will be completed in the first quarter of 2022, after which the remaining funds were also deobligated from the contract/activity and repurposed into other eligible activities. Final monitoring of this program will be completed and the activities closed out in the first half of 2022.

Accomplishments Performance Measures
No Accomplishments Performance Measures
None

R11E-HNC / Housing New Construction (EXT) 11E
Grantee Activity Number: A3-1E-HNC-MNC-B07-LM-P-LYONS
Activity Title: Boulder County Replacement Housing (EXT)

Activity Type:
Construction of new replacement housing

Project Number:
R11E-HNC

Projected Start Date:
07/01/2020

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Housing New Construction (EXT) 11E

Projected End Date:
09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
Colorado Department of Local Affairs, Division of

Overall
Total Projected Budget from All Sources:
Jan 1 thru Mar 31, 2022: $0.00
To Date: $4,000,000.00

Total Budget:
Jan 1 thru Mar 31, 2022: $0.00
To Date: $4,000,000.00

Total Obligated:
Jan 1 thru Mar 31, 2022: $0.00
To Date: $4,000,000.00

Total Funds Drawdown:
Jan 1 thru Mar 31, 2022: $4,000,000.00
To Date: $4,000,000.00

Program Funds Drawdown:
Jan 1 thru Mar 31, 2022: $4,000,000.00
To Date: $4,000,000.00

Program Income Drawdown:
Jan 1 thru Mar 31, 2022: $0.00
To Date: $0.00

Program Income Received:
Jan 1 thru Mar 31, 2022: $0.00
To Date: $0.00

Total Funds Expended:
Jan 1 thru Mar 31, 2022: $4,000,000.00
To Date: $4,000,000.00

Colorado Department of Local Affairs, Division of

Most Impacted and Distressed Expended:
Jan 1 thru Mar 31, 2022: $4,000,000.00
To Date: $4,000,000.00

Activity Description:
Provide replacement housing in Lyons, CO

Location Description:
Lyons, Boulder County

Activity Progress Narrative:
Following issuance of permits, site work broke ground in March 2022, and construction has begun. Construction schedule calls for completion in May 2023. All loan funds were paid out this quarter following receipt of documentation of eligible costs. This loan has been paid in full.

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:
None

Project # / R11E-WTI / Watershed Implementation Program (EXT) R11E
### Grantee Activity Number: A3-1E-WTI-DTC-W63-UN-P-19-100
#### Activity Title: Godrey Ditch Diversion (EXT)

**Activity Type:**
- Dike/dam/stream-river bank repairs

**Project Number:**
- R11E-WTI

**Projected Start Date:**
- 12/14/2017

**Benefit Type:**
- Area (Survey)

**National Objective:**
- Urgent Need

**Overall Total Projected Budget from All Sources:**
- $0.00

**Total Projected Budget:**
- $0.00

**Total Obligated:**
- $0.00

**Total Funds Drawdown:**
- $7,600.27

**Program Funds Drawdown:**
- $7,600.27

**Program Income Drawdown:**
- $0.00

**Program Income Received:**
- $0.00

**Total Funds Expended:**
- $7,600.27

**Most Impacted and Distressed Expended:**
- $7,600.27

**Activity Status:**
- Under Way

**Project Title:**
- Watershed Implementation Program (EXT) R11E

**Projected End Date:**
- 09/30/2022

**Completed Activity Actual End Date:**
- 12/14/2017

**Responsible Organization:**
- Coalition for the Poudre River Watershed

### Activity Description:

This is a ditch infrastructure and restoration project that will also improve ecological function. Primary project tasks include diversion reconstruction, regrading, improving sediment transport, revegetating, and eliminating fish passage impediments.

### Location Description:

Weld County (08123), Tract 17.

### Activity Progress Narrative:

W19-100, Godfrey Ditch has been extended to 03/31/2022. The final retainage payment has been entered into COE, and will have one remaining payment before project closeout. Project is complete.

### Accomplishments Performance Measures

**No Accomplishments Performance Measures**
Benicficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A3-1E-WTI-INF-B07-UN-P-19-300
Activity Title: Golden Eagle Mine Restoration (EXT)

Activity Type: Dike/dam/stream-river bank repairs
Project Number: R11E-WTI
Projected Start Date: 03/01/2020
Benefit Type: Urgent Need
National Objective: N/A

Activity Status: Under Way
Project Title: Watershed Implementation Program (EXT) R11E
Projected End Date: 09/30/2022
Completed Activity Actual End Date: 03/01/2020

Total Projected Budget from All Sources $7,600.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $4,379.10
  Program Funds Drawdown $4,379.10
  Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $4,379.10
  Four Mile Fire Protection District $4,379.10
Most Impacted and Distressed Expended $4,379.10

Overall

Activity Description:
Primary Project tasks will be: a) design including mine waste removal and siposal, stabilization of the stream bank and revegetation, b) construction of removal, stabilization and/or remediation projects, d) monitoring of water quality and vegetation measures, e) and incorporation of any conservation measures and habitat mitigation activities as identified in a potential U.S. Fish and Wildlife Biological Opinion.

Location Description:

Activity Progress Narrative:
WI19-300, Golden Eagle is substantially completed, waiting on final payment during Q2

Accomplishments Performance Measures
No Accomplishments Performance Measures

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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A3-1E-WTI-INF-L36-UN-P-19-400
Activity Title: Whitney-Eaton River Restoration Project (EXT)

Activity Type: Dike/dam/stream-river bank repairs
Project Number: R11E-WTI
Projected Start Date: 09/28/2020
Benefit Type: Urgent Need
National Objective: Area (Census)

Total Projected Budget from All Sources $360,009.39
Total Budget $305,483.38
Program Income Drawdown $26,919.25
Total Obligated $26,919.25

Activity Status: Under Way
Completed Activity Actual End Date: 09/28/2020

Program Income Received $0.00
Program Income Drawdown $0.00

Completed Activity Actual End Date: 09/28/2020

Activity Description:
Primary project tasks will be to a) improve a walkway, b) restore and stabilize river banks near two ditch sites, c) design fish passage for the ditches, and d) conduct stakeholder outreach

Location Description:
Larimer County.

Activity Progress Narrative:
WI19-400, Whitney-Eaton, was extended to 03/31/2022. The project portion is complete and the reaming payments are being processed now.

Ancillary Activities

<table>
<thead>
<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
</tr>
</thead>
</table>
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R9-PLN / Resilience Planning and Capacity Building
**Activity Title:** Morgan County - South Platte Master Plan

**Activity Type:** Planning

**Project Number:** R9-PLN

**Projected Start Date:** 09/20/2016

**Benefit Type:** Area (Census)

**National Objective:** N/A

**Responsible Organization:** Morgan County

**Project Title:** Resilience Planning and Capacity Building

**Projected End Date:** 09/20/2018

**Completed Activity Actual End Date:**

**Activity Description:**
The South Platte River Master Plan will guide Morgan, Washington, Logan and Sedgwick counties towards prioritization and implementation of stream rehabilitation and restoration projects that protect life and property from flood hazards.

**Location Description:**
The South Platte River watershed in Morgan, Washington, Logan and Sedgwick counties and associated tributaries.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

<table>
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<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
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<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Plans or Planning Products</td>
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</table>
Benefits Performance Measures
No Benefits Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R9E-BCI / Infrastructure - Boulder County Collaborative (Ext)
Grantee Activity Number: A2-9E-INF-BCC-B07-LM-P-00036
Activity Title: BCC-City of Longmont-Resilient St Vrain Proj (EXT)

Activity Type: Acquisition, construction, reconstruction of public facilities

Project Number: R9E-BCI

Projected Start Date: 06/28/2018

Benefit Type: Low/Mod

National Objective: Area (Survey)

Total Projected Budget from All Sources: $1,161,363.00

Total Budget: ($1,764.27)

Total Obligated: ($1,764.27)

Total Funds Drawdown: $870.80

Program Funds Drawdown: $870.80

Program Income Drawdown: $0.00

Program Income Received: $0.00

Total Funds Expended: $870.80

City of Longmont

Most Impacted and Distressed Expended: $870.80

Activity Status: Under Way

Project Title: Infrastructure - Boulder County Collaborative (Ext)

Projected End Date: 09/30/2022

Completed Activity Actual End Date: 06/28/2018

Activity Description:
Resilient St. Vrain City Reach 2B improvements will extend from 1,200 feet upstream of S. Pratt Parkway to 400 feet upstream of the BNSF railroad bridge in order to increase the creek and bridge capacity to convey 100-year flood flows, help reduce the number and extent of residential and commercial properties within the regulatory floodplain and at risk for future floods. The project components include channel improvements for flow conveyance, greenway trail relocation and improvements, BNSF railroad bridge reconstruction to accommodate the larger channel, utility relocations, storm drainage improvements, riparian and wetland restoration, partial acquisitions to accommodate the larger channel, relocation benefits to displaced commercial tenants, and acquisition of temporary and permanent easements. This is a continuation of activity A2-09-INF-BCC-B07-LM-P-00036 in Round 10 & A2-0E-INF-BCC-B07-LM-P-00036 in Round 11 Ext; Performance Measures will be reported with the primary activity.

Location Description:
City of Longmont.

Activity Progress Narrative:
Re-allocate Funding, Construction and Reimbursements complete, closeout pending.
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A2-9E-INF-BCC-B07-UN-P-00068
Activity Title: BCC - Town of Lyons - Storm Water Drainage (EXT)

Activity Type: Rehabilitation/reconstruction of other non-residential
Project Number: R9E-BCI
Projected Start Date: 03/21/2020
Benefit Type: Urgent Need
National Objective: N/A

Activity Status: Under Way
Project Title: Infrastructure - Boulder County Collaborative (Ext)
Projected End Date: 06/30/2022
Completed Activity Actual End Date: 03/21/2020
Responsible Organization: Town of Lyons

Overall

Total Projected Budget from All Sources $0.00 $1,764.27
Total Budget $1,764.27 $1,764.27
Total Obligated $1,764.27 $1,764.27
Total Funds Drawdown $0.00 $0.00
Program Funds Drawdown $0.00 $0.00
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $0.00 $0.00
Most Impacted and Distressed Expended $0.00 $0.00

Activity Description:
High Street - Includes grading, paving, storm inlets and drainpipe. An area of pavement along the southern side of the High Street corridor will be removed and regraded to create a low area between the street and the parking on the south side of the street. Storm inlets will be installed in this low area to capture runoff from the storm events and the area will be repaved. The runoff will then be conveyed south to Main Street through storm drainpipe. A new inlet will be installed in the curb line on the north side of Main Street and connected to the existing storm drain system on Main Street to convey to the runoff to the creek. Red Hill Gulch would enlarge the existing storm water quality pond and install an additional outlet pipe to address high runoff flows. The new pipe would drain to the east and through the recently constructed ponds near McConnell Drive, which drain to St. Vrain Creek.
Performance will be reported in primary activity

Location Description:
High Street - High Street between 4th & 5th Avenue, Lyons, CO; Red Hill Gulch - Storm water pond at 2nd Avenue entrance to Bohn Park.

Activity Progress Narrative:
Re-allocate funding, final reimbursements will occur in 2nd Quarter 2024
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R9E-INF / Infrastructure Grant Program (Ext)
**Grantee Activity Number:** A2-9E-INF-MAT-L36-LM-P-DR2-LAR-10  
**Activity Title:** CR 44H Permanent Repairs (EXT)

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
R9E-INF

**Projected Start Date:**  
08/31/2018

**Benefit Type:**  
Area (Survey)

**National Objective:**  
Low/Mod

**Total Projected Budget from All Sources:**  
$2,599,011.98

**Total Budget:**  
$2,047,114.61

**Total Obligated:**  
$96,200.82

**Total Funds Drawdown:**  
$96,200.82

**Program Funds Drawdown:**  
$96,200.82

**Program Income Drawdown:**  
$0.00

**Program Income Received:**  
$0.00

**Total Funds Expended:**  
$96,200.82

**Most Impacted and Distressed Expended**  
$96,200.82

**Completed Activity Actual End Date:**  
08/31/2022

**Activity Type:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Title:**  
Infrastructure Grant Program (Ext)

**Projected End Date:**  
08/31/2022

**Completed Activity Actual End Date:**  
08/31/2018

**Area (Survey):**  
Larimer County

**Location Description:**  
CR 44 H, Larimer County

**Activity Progress Narrative:**  
Work completed, final payment soon

**Ancillary Activities**

<table>
<thead>
<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Public Safety, Colorado</td>
<td>Construction/reconstruction of streets</td>
<td>R9E-INF</td>
<td>A2-9E-INF-MAT-L36-LM-P-DR2-LAR-10</td>
<td>CR 44H Permanent Repairs (EXT)</td>
<td>General Account</td>
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<tr>
<td>Larimer County</td>
<td>Construction/reconstruction of streets</td>
<td>R10E-INF</td>
<td>A2-9E-INF-MAT-L36-LM-P-DR2-LAR-10</td>
<td>CR 44H Permanent Repairs (EXT)</td>
<td>General Account</td>
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</tbody>
</table>

**Activity Description:**  
This project will make permanent repairs to the road and the embankment of CR 44 H. This project provides funding for the non-Federal share of costs.

**Location Description:**  
CR 44 H, Larimer County
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>FEMA PA Match</td>
<td>$8,000,000.00</td>
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</table>

Subtotal Match Sources

Activity Supporting Documents: None
Activity Type: Construction/reconstruction of streets

Project Number: R9E-INF

Projected Start Date: 09/01/2018

Benefit Type: Area (Census)

National Objective: Urgent Need

Activity Status: Under Way

Project Title: Infrastructure Grant Program (Ext)

Projected End Date: 08/31/2022

Completed Activity Actual End Date: 09/01/2018

Activity Description:
The permanent construction on CR 47 will include placing, compacting and shaping reclaimed flood material excavation on the previously placed temporary roadway as subgrade material to restore the roadway to pre-disaster elevation and dimensions.

Location Description:
CR 47 in Larimer County

Activity Progress Narrative:
Work ongoing, on schedule

Overall

Total Projected Budget from All Sources $0.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $236,007.57
Program Funds Drawdown $236,007.57
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $236,007.57
Department of Public Safety, Colorado $0.00
Larimer County $236,007.57
Most Impacted and Distressed Expended $236,007.57

To Date

Jan 1 thru Mar 31, 2022 $592,794.02
To Date $592,794.02

Department of Public Safety, Colorado $236,186.19
Larimer County $236,186.19

Ancillary Activities

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<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Public Safety, Colorado</td>
<td>Construction/reconstruction of streets</td>
<td>R9-INF</td>
<td>A2-08-INF-MAT-L36-UN-P-DR2-LAR-01</td>
<td>CR 47 Permanent Repairs</td>
<td>General Account</td>
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<td>Larimer County</td>
<td>Construction/reconstruction of streets</td>
<td>R11E-INF</td>
<td>A3-1E-INF-MAT-L36-UN-P-DR2-LAR-01</td>
<td>CR 47 Permanent Repairs (EXT)</td>
<td>General Account</td>
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</table>
No Activity Locations found.

No Other Funding Sources Found

No Other Funding Sources Budgeted - Detail

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<thead>
<tr>
<th>Match Sources</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FEMA PA Match</td>
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Subtotal Match Sources

None

Monitoring, Audit, and Technical Assistance

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<th>Event Type</th>
<th>This Report Period</th>
<th>To Date</th>
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<tbody>
<tr>
<td>Monitoring, Audits, and Technical Assistance</td>
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<td>4</td>
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<tr>
<td>Monitoring Visits</td>
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<tr>
<td>Audit Visits</td>
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<td>Monitoring/Technical Assistance Visits</td>
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<tr>
<td>Report/Letter Issued</td>
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