Disaster Damage:
The State’s examination of impact and unmet need is organized into three major categories. These categories are housing, infrastructure and economic recovery. In order to produce these figures, the State compiled and analyzed data provided by state, federal, and local stakeholders. Data include reports from the Federal Emergency Management Agency (FEMA), the Small Business Administration (SBA), reports from civic organizations, and detailed surveys from local entities. These figures will be updated as new data become available.

The total impact to the State is approximately $4.00 billion. Of this amount, approximately $1.62 billion in resources allocated to assist recovery have been identified, yielding an unmet need of $2.38 billion. The breakdown of the major recovery areas are as follows:

Housing had an estimated impact of $625 million, resources of approximately $322 million leaving an unmet need of approximately $302 million. Infrastructure damages were estimated at $2.19 billion, resources were approximately $1.08 billion leaving an unmet need of approximately $1.12 billion. Economic impacts were estimated at $556 million with resources of about $78 million leaving an unmet economic need of $478 million.

Unmet needs from the 2012 and 2013 fires are primarily in the areas of housing and watershed restoration and is estimated at $29.1 million.

In addition, these highly impacted counties require additional assistance to develop both staffing and planning capacity. Additional resources are needed to help local communities manage the scale of the damages as well as prepare comprehensive planning to prioritize current projects and rebuild communities in a more sustainable and resilient manner.

Recovery Needs:
The State of Colorado has prioritized the use of CDBG-DR in the areas of housing, infrastructure and economic development with the initial action plan and subsequent action plan amendments. The allocation distribution for these funds is as follows:

• Household Assistance Programs (including Home Access; excluding programs run through the Boulder County Collaborative) - $25,932,808.01
• New Construction - $60,669,748.12
• Infrastructure Grant Program (except funds run through the Boulder County Collaborative) - $69,448,426.54
• Watershed and Ditch Infrastructure Program - $30,718,797.64
• Economic Revitalization Programs (includes business grants and loans and tourism marketing) - $10,950,558.83
• Agriculture Grants Program - $8,920,000.00
• Resiliency Planning and Capacity Building Grants - $16,481,074.49
• Planning - Environmental Reviews - $2,315,000.00
• Watershed Resilience Capacity Program - $5,307,150.11
• Boulder County Collaborative Household Assistance - $10,802,363.17
• Boulder County Collaborative Infrastructure - $63,099,633.41
• Boulder County Collaborative Planning - $107,150.68
• Administration - $15,593,289.00
Total Grant - $320,346,000.00
### Total Obligated

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<thead>
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### Program Income Drawdown

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### Program Income Drawdown

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### Other Funds

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### Overall

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Progress Toward Required Numeric Targets

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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Overall Progress Narrative:
Quarterly Performance Review 2021Q4 (Calendar)
Overall, the State of Colorado invested over $3.75 million this quarter in Colorado's recovery (excluding administrative funds). All funding rounds have been extended to September of 2023, and Colorado is on pace to complete the grant in a timely manner. The grant is currently 97.5% complete.
Specific progress by program area as of 12/31/2021 is as follows:
Housing: In this quarter, the Division of Housing (DOH) invested $352.7 thousand in household assistance programs; all of which was in the Home Access Program in the balance of state. The housing rehab portion has been fully drawn leaving only the remaining home access projects. Additionally, DOH obligated the final award of $4 million in Housing New Construction for the Lyons Valley Townhomes project in Lyons, final draw will be completed in Q1 2022.
Watershed: In this quarter, watershed implementation projects expended $239 thousand. The largest investment of $190 thousand was in the Whitney-Eaton River Restoration project.
Infrastructure: In this quarter, the recover colorado infrastructure program expended $678 thousand for projects in Larimer County. The largest investment was in the County Road 44H project at $555K. Boulder County Collaborative (BCC): Currently all BCC household assistance programs are complete. The BCC drew over $2.47 million for their infrastructure program, with the largest investments in the Izaak Walton Reach Utilities Project through the City of Longmont at $492K, and the Storm Water Drainage project in the Town of Lyons at $357K.
Projects issuing final payments this quarter include the Niwot Ditch Diversion Project in Boulder County ($867K), the Lake No. 4 Reservoir Projects through Boulder County ($784K) and the St. Vrain and Left Hand Water Conversancy District ($519K), the Big Elk Meadows Project in Boulder County ($767K), the St. Vrain Reach 3 Phase 2 Project in Boulder County ($2.04M), the Westlake and A-Frame Pond Restoration Project in Boulder County ($539K), the Sugarloaf Road Repairs Project in Boulder County ($311K), and the Moraine Avenue Reconstruction Project in Estes Park ($2.67M).
The State of Colorado is committed to affirmatively furthering fair housing through our grant management process. All applicants for household assistance and new construction programs received in this quarter were required to comply with all state and federal laws regarding the prevention of discrimination. The state works with every applicant to review their Fair Housing responsibilities, including steps to remove the impediments to furthering fair housing.

<table>
<thead>
<tr>
<th>Project #, Project Title</th>
<th>This Report Program Funds Drawdown</th>
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R10E-WTI, Watershed Implementation Program (EXT) R10E $53,230.02 $13,622,439.48 $13,565,431.40
R11-ADM, Administration $0.00 $1,624,039.11 $1,624,039.11
R11-BCH, Household Assistance Program - Boulder County $0.00 $7,177,243.39 $7,177,243.39
R11-BCI, Infrastructure - Boulder County Collaborative $0.00 $3,821,568.94 $3,821,568.94
R11-BCP, BCC Planning $0.00 $107,150.68 $107,150.68
R11-EAG, Agriculture Grant Program $0.00 $6,485.69 $6,485.69
R11-ENV, Environmental Reviews $0.00 $58,219.90 $58,219.90
R11-HAP, Household Assistance Program R11 $0.00 $2,022,933.37 $1,826,738.83
R11-INF, Infrastructure Grant Program $0.00 $3,512,267.04 $3,468,551.76
R11-PLN, Planning and Resilience $0.00 $1,742,834.62 $1,742,834.62
R11-WTI, Watershed Implementation Program $0.00 $1,134,993.13 $1,134,993.13
R11-EAG, Agriculture Grant Program $0.00 $6,485.69 $6,485.69
R11-ENV, Environmental Reviews $0.00 $58,219.90 $58,219.90
R11-HAP, Household Assistance Program R11 $0.00 $2,022,933.37 $1,826,738.83
R11-INF, Infrastructure Grant Program $0.00 $3,512,267.04 $3,468,551.76
R11-PLN, Planning and Resilience $0.00 $1,742,834.62 $1,742,834.62
R11-WTI, Watershed Implementation Program $0.00 $1,134,993.13 $1,134,993.13
R11-EAG, Agriculture Grant Program $0.00 $6,485.69 $6,485.69
R11-ENV, Environmental Reviews $0.00 $58,219.90 $58,219.90
R11-HAP, Household Assistance Program R11 $0.00 $2,022,933.37 $1,826,738.83
R11-INF, Infrastructure Grant Program $0.00 $3,512,267.04 $3,468,551.76
R11-PLN, Planning and Resilience $0.00 $1,742,834.62 $1,742,834.62
R11-WTI, Watershed Implementation Program $0.00 $1,134,993.13 $1,134,993.13
R11E-ADM, Administration (EXT) $124,072.24 $1,934,461.40 $1,242,110.68
R11E-BCH, Household Assistance Program - BCC (EXT) $0.00 $2,718,009.75 $2,718,009.75
R11E-BCI, Infrastructure - BCC (EXT) $2,088,621.64 $14,905,165.38 $14,222,550.18
R11E-EGL, Economic Development Business G&L (EXT) $0.00 $124,781.74 $124,781.74
R11E-ENV, Environmental Reviews (EXT) $0.00 $71,780.10 $71,780.10
R11E-HAP, Household Assistance Program (EXT) $362,741.12 $3,373,923.19 $3,282,720.41
R11E-HNC, Housing New Construction (EXT) $0.00 $5,443,730.58 $943,730.58
R11E-INF, Infrastructure Grant Program (EXT) $0.00 $3,384,200.65 $3,034,322.79
R11E-PLN, Planning and Resilience (EXT) $0.00 $478,206.98 $478,206.98
R11E-WTC, Watershed Resilience Planning Program (EXT) $0.00 $78,727.99 $78,727.99
R11E-WTI, Watershed Implementation Program (EXT) R11E $185,811.76 $1,011,815.85 $797,317.33
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R2-ADM, Administration $0.00 $2,702,622.92 $2,702,622.92
R2-BCI, Infrastructure - Boulder County Collaborative $0.00 $336,725.79 $336,725.79
R2-EAG, Agriculture Grant Program $0.00 $2,212,733.71 $2,212,733.71
R2-EGL, Economic Development Business Grant & Loan $0.00 $476,282.12 $476,282.12
R2-ENV, Planning - Environmental Reviews $0.00 $284,455.40 $284,455.40
R2-HAP, Household Assistance Program $0.00 $3,317,885.96 $3,317,885.96
R2-HNC, Housing New Construction $0.00 $17,287,185.36 $17,287,185.36
R2-INF, Infrastructure Grant Program $0.00 $294,790.68 $294,790.68
R2-PLN, Planning and Resilience - 2nd Allocation - 2nd $0.00 $1,087,318.06 $1,087,318.06
R3-HNC, Housing New Construction $0.00 $344,875.00 $344,875.00
R3-PLN, Planning and Resilience - 2nd Allocation - 3rd $0.00 $426,866.83 $426,866.83
R3-WTC, Watershed Resilience Planning Program $0.00 $1,452,952.17 $1,452,952.17
R4-HNC, Housing New Construction $0.00 $115,543.06 $115,543.06
R4-INF, Infrastructure Grant Program $0.00 $971,602.06 $971,602.06
R4-PLN, Planning & Resilience - 2nd Allocation - 4th $0.00 $6,016,747.89 $6,016,747.89
R4-WTC, Watershed - Statewide Planning - 4th Obligation $0.00 $311,279.99 $311,279.99
R5-HAP, Household Assistance Program $0.00 $1,053,999.53 $1,000,000.00
R6-ADM, Administration $0.00 $999,460.94 $999,460.94
R6-ENV, Planning - Environmental Reviews $0.00 $73,510.30 $73,510.30
R6-HAP, Household Assistance Program $0.00 $181,037.95 $181,037.95
R6-HNC, Housing New Construction $0.00 $2,372,890.81 $2,372,890.81
R6-PLN, Planning and Resilience - 2nd Allocation - 6th $0.00 $9,800.00 $9,800.00
R7-ADM, Administration $0.00 $653,522.61 $653,522.61
R7-BCH, Household Assistance Program - Boulder County $0.00 $907,110.03 $907,110.03
R7-BCI, Infrastructure - Boulder County Collaborative $0.00 $17,412,067.74 $17,412,067.74

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
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Activities

**Project # /**

**R1-PLN / Resiliency Visioning and Strategic Planning R1**
Activity Title: City of Longmont Resiliency Planning

Activity Type: Planning

Project Number: R1-PLN

Projected Start Date: 04/30/2014

Benefit Type: Area (Census)

National Objective: N/A

Activity Status: Under Way

Project Title: Resiliency Visioning and Strategic Planning R1

Projected End Date: 04/28/2016

Completed Activity Actual End Date: 04/30/2014

Responsible Organization: City of Longmont

Overall

Oct 1 thru Dec 31, 2021
To Date

Total Projected Budget from All Sources
$0.00
$100,000.00

Total Budget
$0.00
$100,000.00

Total Obligated
$0.00
$100,000.00

Total Funds Drawdown
$0.00
$100,000.00

Program Funds Drawdown
$0.00
$100,000.00

Program Income Drawdown
$0.00
$0.00

Program Income Received
$0.00
$0.00

Total Funds Expended
$0.00
$100,000.00

City of Longmont
$0.00
$100,000.00

Most Impacted and Distressed Expended
$0.00
$100,000.00

Activity Description:
The Project is the hiring of a consultant to update the City of Longmont's comprehensive plan to include hazard mitigation, response, recovery, and resiliency including integrating the St. Vrain River Corridor Master Plan. A consultant will be hired to develop policies to address mobile homes including but not limited to permitting, repair, and licensing.

Location Description:
City of Longmont.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

<table>
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<th>This Report Period</th>
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Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:  None
Grantee Activity Number: R1-00-PLN-PLN-B07-NA-P-15-054

Activity Title: City of Longmont and Boulder County - Unmet Needs

Activity Type: Planning

Project Number: R1-PLN

Projected Start Date: 04/30/2014

Benefit Type: Area (Census)

National Objective: N/A

Program Income Drawdown

Activity Status: Under Way

Project Title: Resiliency Visioning and Strategic Planning R1

Projected End Date: 04/28/2016

Completed Activity Actual End Date:

Responsible Organization: City of Longmont

Overall

Oct 1 thru Dec 31, 2021 To Date
Total Projected Budget from All Sources $0.00 $46,058.10
Total Budget $0.00 $46,058.10
Total Obligated $0.00 $46,058.10
Total Funds Drawdown $0.00 $46,058.10
Program Funds Drawdown $0.00 $46,058.10
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $0.00 $46,058.10
City of Longmont $0.00 $46,058.10
Most Impacted and Distressed Expended $0.00 $46,058.10

Activity Description:

Project provides funds to reimburse the City of Longmont for the emergency procurement of an unmet needs assessment for Boulder County and the City of Longmont following the September 2013 flood events. Performance will be reported in primary activity.

Location Description:

Boulder County.

Activity Progress Narrative:
Section 3 Qualitative Efforts:

Accomplishments Performance Measures

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Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** R1-00-PLN-STA-000-NA-P-17-005  
**Activity Title:** Crane Associates Technical Assistance

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<td>Resiliency Visioning and Strategic Planning R1</td>
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<tr>
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<td>Total Funds Drawdown</td>
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<tr>
<td>Program Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<td>Program Income Received</td>
<td>$0.00 $0.00</td>
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<tr>
<td>Total Funds Expended</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$19,199.99 $19,199.99</td>
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**Activity Description:**

To provide administrative and management support to DOLA and CWCB staff for capacity building, planning, and watershed restoration activities in the flood and fire-affected areas, including oversight of Watershed Coalition projects awarded funding through the CDBG-DR Watershed resiliency Pilot Program Resilience Planning Program. Combination of PO NLAA 2015*5074 and CT NLAA 2016*3366 - 90017 Crane Associates, LLC

**Location Description:**

Statewide

**Activity Progress Narrative:**

Split out activities that combined two contracts into one originally

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

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<tr>
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Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: R1-00-PLN-STA-000-NA-P-85-579
Activity Title: Atomic 20 Planning Support

Activity Type: Planning
Project Number: R1-PLN
Projected Start Date: 04/30/2014
Benefit Type: Area (Census)
National Objective: N/A

Activity Status: Under Way
Project Title: Resiliency Visioning and Strategic Planning R1
Projected End Date: 04/28/2016
Completed Activity Actual End Date:

Responsible Organization: Colorado Department of Local Affairs, Division of

Overall
Oct 1 thru Dec 31, 2021 To Date
Total Projected Budget from All Sources $0.00 $72,800.00
Total Budget ($23,999.99) $72,800.00
Total Obligated ($23,999.99) $72,800.00
Total Funds Drawdown ($23,999.99) $72,800.00
Program Funds Drawdown ($23,999.99) $72,800.00
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended ($23,999.99) $72,800.00
Colorado Department of Local Affairs, Division of ($23,999.99) $72,800.00
Most Impacted and Distressed Expended ($38,559.99) $58,240.00

Activity Description:
Statewide planning activities to create the Colorado Resiliency Framework

Location Description:
Statewide

Activity Progress Narrative:
Split out activities that combined two contracts into one originally

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

<table>
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<tr>
<th></th>
<th>This Report Period</th>
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<td># of Plans or Planning Products</td>
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</table>
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R10-PLN / Planning and Resilience
The Lefthand Watershed Oversight Group will use hired consultants or contractors to complete a Regional Stream Recovery & Stewardship Handbook. This project will develop a handbook and outreach/education program that will support landowners on the appropriate type and amount of stream stewardship activities (or Best Management Practices). Amendment #1: Funding increase of $46,500.

This project will occur in the Lefthand, St. Vrain, Little Thompson, and Big Thompson watersheds.
Activity Progress Narrative:

Section 3 Qualitative Efforts:

**Accomplishments Performance Measures**

<table>
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**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:** None

**Project # /** R10E-BCI / Infrastructure - Boulder County Collaborative
Resilient St. Vrain City Reach 2B improvements will extend from 1,200 feet upstream of S. Pratt Parkway to 400 feet upstream of the BNSF railroad bridge in order to increase the creek and bridge capacity to convey 100-year flood flows, help reduce the number and extent of residential and commercial properties within the regulatory floodplain and at risk for future floods. The project components include channel improvements for flow conveyance, greenway trail relocation and improvements, BNSF railroad bridge reconstruction to accommodate the larger channel, utility relocations, storm drainage improvements, riparian and wetland restoration, partial acquisitions to accommodate the larger channel, relocation benefits to displaced commercial tenants, and acquisition of temporary and permanent easements. This is a continuation of activity A2-09-INF-BCC-B07-LM-P-00036 in Round 10; Performance Measures will be reported with the primary activity.
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A2-0E-INF-BCC-B07-UN-P-00028
Activity Title: BCC-Town of Lyons-McConnell Bridge & 2nd Ave (EXT)

Activity Type:
Construction/reconstruction of streets

Project Number:
R10E-BCI

Projected Start Date:
03/30/2017

Benefit Type:
Area ( Census )

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure - Boulder County Collaborative (EXT)

Projected End Date:
10/30/2021

Completed Activity Actual End Date:

Responsible Organization:
Town of Lyons

Overall
Oct 1 thru Dec 31, 2021 To Date
Total Projected Budget from All Sources $345,396.59 $345,396.59
Total Budget $(1,401.13) $(1,401.13)
Total Obligated $37,074.03 $37,074.03
Total Funds Drawdown $193,297.20 $193,297.20
Program Funds Drawdown $37,074.03 $37,074.03
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $193,297.20 $193,297.20
Town of Lyons $193,297.20 $193,297.20

Most Impacted and Distressed Expended $37,074.03 $37,074.03

Activity Description:
This activity is a coordinated match with multiple FEMA Public Assistance projects in coordination with DHSEM. The CDBG-DR match responsibilities includes portions of both McConnell Bridge and 2nd Ave Bridge costs. McConnell Bridge consists of the design and construction of a 168-foot long, 56-feet wide curved bridge with two driving lanes and a sidewalk on each side along with associated embankment and drainage. The 2nd Ave Bridge project is a replacement of the current bridge and approaches with a longer 165-foot long, 42-foot wide clear-span bridge per CDOT design criteria for the 100-year flood event and new bridge approaches on the north and south ends of the bridge. The project includes design and construction. This is a continuation of activity A2-09-INF-BCC-B07-UN-P-00028 in Round 10; Performance Measures will be reported in the primary activity.

Location Description:
Town of Lyons.

Activity Progress Narrative:
Construction complete, reimbursements ongoing

Section 3 Qualitative Efforts:
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
Match Sources
FEMA PA Match
Subtotal Match Sources

Activity Supporting Documents: None
Activity Type: Construction/reconstruction of water/sewer lines or systems

Activity Status: Under Way

Project Number: R10E-BCI

Project Title: Infrastructure - Boulder County Collaborative (EXT)

Projected Start Date: 01/14/2019

Projected End Date: 10/30/2021

Benefit Type: Area ( Census )

Completed Activity Actual End Date: 

Benefit Type: Urgent Need

National Objective: 

Responsible Organization: Town of Lyons

Activity Description:
The sewer system is a new installation to serve the eastern corridor development area and includes the design and construction of a new lift station connecting to a 6,100 linear feet of 4” force main which ties into the existing waste water collection system. The project also includes a water system that connects to the existing 12 inch water main running through the corridor. The water system components include three pressure reducing valves (PRV) in vaults with connections to the existing water main allowing for points of connection for the distribution system to be expanded by others. This is a continuation of activity A3-10-INF-BCC-B07-UN-P-00031 in Round 10; Performance Measures will be reported in the primary activity.

Location Description:
Town of Lyons.

Activity Progress Narrative:
Closeout complete

Section 3 Qualitative Efforts:
Accomplishments Performance Measures

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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Project # / R10E-WTI / Watershed Implementation Program (EXT) R10E
Activity Type: Dike/dam/stream-river bank repairs
Project Number: R10E-WTI
Projected Start Date: 11/30/2019
Benefit Type: Urgent Need
National Objective: Area (Census)

Overall
Total Projected Budget from All Sources $2,163,662.40
Total Budget $2,163,662.40
Total Obligated $2,163,662.40
Total Funds Drawdown $19,255.66
Program Funds Drawdown $19,255.66
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $19,255.66
Coalition for the Poudre River Watershed
Most Impacted and Distressed Expended $19,255.66

Activity Status: Under Way
Project Title: Watershed Implementation Program (EXT) R10E
Projected End Date: 09/29/2022
Completed Activity Actual End Date: 11/30/2019

Ancillary Activities

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<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
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<td>Dike/dam/stream-river bank repairs</td>
<td>R11E-WTI</td>
<td>A3-1E-WTI-DTC-W63-UN-P-19-100X</td>
<td>Godfrey Ditch Diversion (EXT)</td>
<td>General Account</td>
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<tr>
<td>Colorado Department of Local Affairs, Division of Local Government</td>
<td>Dike/dam/stream-river bank repairs</td>
<td>R11E-WTI</td>
<td>A3-1E-WTI-DTC-W63-UN-P-19-100X</td>
<td>Godfrey Ditch Diversion (EXT)</td>
<td>General Account</td>
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</table>

Activity Description:
This is a ditch infrastructure and restoration project that will also improve ecological function. Primary project tasks include diversion reconstruction, regrading, improving sediment transport, revegetating, and eliminating fish passage impediments.

Location Description:
Weld County (08123), Tract 17

Activity Progress Narrative:
WI19-100. Godfrey Ditch has been extended to 03/31/2022. The physical portion of the project is complete. The grantee, CPRW, requested a three-month extension of the Expiration Date to satisfactorily complete the
requirements of the project.

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**
No Accomplishments Performance Measures

**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

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**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

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<th>Activity Supporting Documents:</th>
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**Grantee Activity Number:** A2-0E-WTI-DTC-W63-UN-P-19-100A  
**Activity Title:** Alba - Godfrey Ditch Restoration (EXT)

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<td>Area ( Census )</td>
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<td>Total Funds Drawdown</td>
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<td>Program Funds Drawdown</td>
<td>$3,975.00</td>
</tr>
<tr>
<td></td>
<td>Program Income Drawdown</td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td>Program Income Received</td>
<td>$0.00</td>
</tr>
<tr>
<td></td>
<td>Total Funds Expended</td>
<td>$3,975.00</td>
</tr>
<tr>
<td></td>
<td>Most Impacted and Distressed Expended</td>
<td>$3,975.00</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Activity Description:</th>
</tr>
</thead>
<tbody>
<tr>
<td>This is a ditch infrastructure and restoration project that will also improve ecological function. Primary project tasks include diversion reconstruction, regrading, improving sediment transport, revegetating, and eliminating fish passage impediments.</td>
</tr>
</tbody>
</table>

Performance will be reported in primary activity A2-0E-WTI-DTC-W63-UN-P-19-100.

<table>
<thead>
<tr>
<th>Location Description:</th>
</tr>
</thead>
<tbody>
<tr>
<td>Weld County (08123), Tract 17</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Activity Progress Narrative:</th>
</tr>
</thead>
<tbody>
<tr>
<td>PO NLAA 202100005181. Alba Watershed Consulting, has completed the technical assistance for the Watershed Implementation Program. Alba submitted its final payment at the end of Q4 2021 and no funds will be de-obligated.</td>
</tr>
</tbody>
</table>
Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Activity Title:** Ingram Gulch Legacy Project (EXT)

**Activity Description:**
This project will stabilize approximately 2,000 linear feet of the Fourmile Creek and address approximately 500 linear feet of mine waste.

**Location Description:**
Ingram Gulch, Boulder County

**Activity Progress Narrative:**
W18-100, Ingram Gulch Legacy Project, has been completed and the final payment, for its allocation of the 2021 single audit, is currently being processed.

**Section 3 Qualitative Efforts:**
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Linear feet of Public</td>
<td>0</td>
<td>5000/2500</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Type: Dike/dam/stream-river bank repairs
Project Number: R10E-WTI
Projected Start Date: 05/31/2018
Benefit Type: Urgent Need
National Objective: Area ( Census )

Activity Title: Alba - Ingram Gulch Legacy Project (EXT)

Overall
Total Projected Budget from All Sources: $3,750.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $60.00
Program Funds Drawdown: $60.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $60.00
Most Impacted and Distressed Expended: $60.00

Activity Status: Under Way
Project Title: Watershed Implementation Program (EXT) R10E
Projected End Date: 09/30/2022
Completed Activity Actual End Date: 05/31/2018

Activity Description:
This project will stabilize approximately 2,000 linear feet of the Fourmile Creek and address approximately 500 linear feet of mine waste.
Performace will reported in Primary Activity A2-0E-WTI-INF-B07-UN-P-18-100.

Location Description:
Ingram Gulch, Boulder County.

Activity Progress Narrative:
PO NLAA 202100005181, Alba Watershed Consulting, has completed the technical assistance for the Watershed Implementation Program. Alba submitted its final payment at the end of Q4 2021 and no funds will be de-obligated.

Section 3 Qualitative Efforts:
No Accomplishments Performance Measures

No Beneficiaries Performance Measures found.

No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents:
None
### Whitney-Eaton River Restoration Project (EXT)

**Activity Title:** Whitney-Eaton River Restoration Project (EXT)

**Grantee Activity Number:** A2-0E-WTI-INF-L36-UN-P-19-400

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Dike/dam/stream-river bank repairs</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Project Number:</strong></td>
<td>R10E-WTI</td>
</tr>
<tr>
<td><strong>Projected Start Date:</strong></td>
<td>09/29/2020</td>
</tr>
<tr>
<td><strong>Benefit Type:</strong></td>
<td>Urgent Need</td>
</tr>
<tr>
<td><strong>National Objective:</strong></td>
<td>Coalition for the Poudre River Watershed</td>
</tr>
</tbody>
</table>

**Total Projected Budget from All Sources:** $99,358.61

- **Total Budget:** $0.00
- **Total Obligated:** $0.00
- **Total Funds Drawdown:** $4,247.91
- **Program Funds Drawdown:** $4,247.91
- **Program Income Drawdown:** $0.00
- **Program Income Received:** $0.00
- **Total Funds Expended:** $4,247.91
  - **Coalition for the Poudre River Watershed:** $4,247.91

**Most Impacted and Distressed Expended:** $4,247.91

**Activity Status:** Under Way

**Project Title:** Watershed Implementation Program (EXT) R10E

**Projected End Date:** 09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:** Coalition for the Poudre River Watershed

---

**Activity Description:**

Primary project tasks will be to a) improve a walkway, b) restore and stabilize river banks near two ditch sites, c) design fish passage for the ditches, and d) conduct stakeholder outreach.

Performance measures will be reported in Primary Activity A3-1E-WTI-INF-L36-UN-19-400.

**Location Description:** Larimer County.

**Activity Progress Narrative:**

WI19-400, Whitney-Eaton, has been extended to 03/31/2022. The grantee, CPRW, requested a three-month extension of the Expiration Date to satisfactorily complete the requirements of the project.

**Section 3 Qualitative Efforts:**

Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
No Accomplishments Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>

No Other Match Funding Sources Found

Activity Supporting Documents: None
### Activity Title: Alba-Whitney-Eaton River Restoration Project (EXT)

**Grantee Activity Number:** A2-0E-WTI-INF-L36-UN-P-19-400A

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Dike/dam/stream-river bank repairs</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>R10E-WTI</td>
</tr>
<tr>
<td>Projected Start Date:</td>
<td>09/29/2020</td>
</tr>
<tr>
<td>Benefit Type:</td>
<td>Area ( Census )</td>
</tr>
<tr>
<td>National Objective:</td>
<td>Urgent Need</td>
</tr>
</tbody>
</table>

**Activity Status:** Under Way

**Project Title:** Watershed Implementation Program (EXT) R10E

**Projected End Date:** 09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:** Alba Watershed Consulting LLC

---

### Overall Budget Summary

<table>
<thead>
<tr>
<th>Budget Item</th>
<th>Oct 1 thru Dec 31, 2021</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
<td>$3,750.00</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$3,750.00</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$3,750.00</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$1,230.00</td>
<td>$3,735.00</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$1,230.00</td>
<td>$3,735.00</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$1,230.00</td>
<td>$3,735.00</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$1,230.00</td>
<td>$3,735.00</td>
</tr>
</tbody>
</table>

---

### Activity Description:

Primary project tasks will be to a) improve a walkway, b) restore and stabilize river banks near two ditch sites, c) design fish passage for the ditches, and d) conduct stakeholder outreach.

Performance will reported in Primary Activity A3-1E-WTI-INF-L36-UN-P-19-400.

---

### Location Description:

Larimer County.

---

### Activity Progress Narrative:

PO NLAA 202100005181, Alba Watershed Consulting, has completed the technical assistance for the Watershed Implementation Program. Alba submitted its final payment at the end of Q4 2021 and no funds will be de-obligated.

---

### Section 3 Qualitative Efforts:
No Activity Locations found.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R11-PLN / Planning and Resilience
UCD Website Maintenance - Planning for Hazards Gui

Activity Title: UCD Website Maintenance - Planning for Hazards Gui

Activity Type: Planning

Project Number: R11-PLN

Projected Start Date: 09/08/2017

Benefit Type: Area ( Census )

National Objective: N/A

Overall
Total Projected Budget from All Sources $48,295.66
Total Budget $48,295.66
Total Obligated $48,295.66
Total Funds Drawdown $48,295.66
  Program Funds Drawdown $48,295.66
  Program Income Drawdown $0.00
  Program Income Received $0.00
Total Funds Expended $48,295.66
  Regents of University of Colorado $48,295.66
Most Impacted and Distressed Expended $48,295.66

Activity Status: Under Way

Project Title: Planning and Resilience

Projected End Date: 09/08/2019

Completed Activity Actual End Date: 09/08/2017

Activity Progress Narrative:

This project scope will allow for the Planning for Hazards Guide to stay current and accessible to users throughout the state of Colorado. This effort includes maintenance of the third party Planning for Hazards website, regular updating of the existing content, the addition of new content, and outreach to new and existing users.

Location Description:

City and County of Denver with application across disaster-declared counties and State of Colorado.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Accomplishments Performance Measures</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Plans or Planning Products</td>
<td>Total: 1</td>
<td>Total: 1/1</td>
</tr>
</tbody>
</table>

Activity Description:

This project scope will allow for the Planning for Hazards Guide to stay current and accessible to users throughout the state of Colorado. This effort includes maintenance of the third party Planning for Hazards website, regular updating of the existing content, the addition of new content, and outreach to new and existing users.
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
<td></td>
</tr>
<tr>
<td>Total Other Funding Sources</td>
<td></td>
</tr>
</tbody>
</table>

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: A2-07-PLN-STA-000-NA-P-17-000
Activity Title: Planning & Resilience Capacity Building

Activity Type: Planning  
Project Number: R11-PLN  
Projected Start Date: 09/07/2017  
Benefit Type: Area ( Census )  
National Objective: N/A  
Overall $381,399.66

Projected End Date: 09/07/2019  
Completed Activity Actual End Date: 09/07/2017

Total Projected Budget from All Sources $0.00  
Total Budget $0.00  
Total Obligated $0.00  
Total Funds Drawdown $0.00  
Program Funds Drawdown $0.00  
Program Income Drawdown $0.00  
Program Income Received $0.00  
Total Funds Expended $0.00  
Most Impacted and Distressed Expended $0.00

Responsible Organization: Colorado Department of Local Affairs, Division of Local Government

Activity Status: Under Way  
Project Title: Planning and Resilience

Location Description: Statewide Impacted Counties

Activity Progress Narrative:

Provide capacity and expertise to local governments engaged in implementing resilient planning processes.
### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td># of Plans or Planning Products</td>
<td>Total 1</td>
<td>Total 1/1</td>
</tr>
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</table>

#### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

#### Activity Locations

No Activity Locations found.

#### Other Funding Sources

No Other Funding Sources Found

#### Total Other Funding Sources

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Activity Supporting Documents:

None
Activity Type: Planning  
Project Number: R11-PLN  
Projected Start Date: 09/08/2017  
Benefit Type: Area (Census)  
National Objective: N/A  

<table>
<thead>
<tr>
<th>National Objective</th>
<th>Overall</th>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total Projected Budget from All Sources</td>
<td>Oct 1 thru Dec 31, 2021</td>
<td>To Date</td>
</tr>
<tr>
<td></td>
<td>Total Budget</td>
<td>$0.00</td>
<td>$144,860.39</td>
</tr>
<tr>
<td></td>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$144,860.39</td>
</tr>
<tr>
<td></td>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$144,860.39</td>
</tr>
<tr>
<td></td>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$144,860.39</td>
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<tr>
<td></td>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td></td>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td></td>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$144,860.39</td>
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<tr>
<td></td>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$115,888.31</td>
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</table>

**Activity Status:** Under Way  
**Project Title:** Planning and Resilience  
**Completed Activity Actual End Date:** 09/20/2018  
**Responsible Organization:** Colorado Department of Local Affairs, Division of Local Government  

**Activity Description:**
To provide administrative and management support to DOLA and CWCB staff for capacity building, planning, and watershed restoration activities in the flood and fire-affected areas, including oversight of Watershed Coalition projects awarded funding through the CDBG-DR Watershed resilience Pilot Program Resilience Planning Program. Combination of PO NLAA 2015*5074 and CT NLAA 2016*3366 - 90017 Crane Associates, LLC  

**Location Description:**
Statewide. Crane Associates.
Section 3 Qualitative Efforts:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th></th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td># of Plans or Planning Products</td>
<td>1</td>
<td>1/1</td>
</tr>
</tbody>
</table>

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A2-07-PLN-STA-000-NA-P-95-150
Activity Title: Planning for Hazards Implementation - Clarion

Activity Type: Planning
Project Number: R11-PLN
Projected Start Date: 09/08/2017
Benefit Type: Area (Census)
National Objective: N/A

Activity Status: Under Way
Project Title: Planning and Resilience
Projected End Date: 09/08/2019
Completed Activity Actual End Date: 09/08/2017

Responsible Organization: Colorado Department of Local Affairs, Division of

Overall
Total Projected Budget from All Sources $0.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Oct 1 thru Dec 31, 2021 $192,065.25
To Date $192,065.25

Activity Description:
This is the Planning for Hazards Implementation project where the Planning for Hazards Guide will be incorporated into the Plans and Codes in two communities affected by the declared disasters.

Location Description:
Statewide impacted counties. Clarion #95150; CT 2017*2732

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Accomplishments Performance Measures</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
</thead>
<tbody>
<tr>
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<tr>
<td># of Plans or Planning Products</td>
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<td>2/2</td>
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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found
Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: A2-09-PLN-CRP-000-NA-P-18-06
Activity Title: Institutionalizing Resiliency - CO - E&E

Activity Type: Planning
Project Number: R11-PLN
Projected Start Date: 09/08/2017
Benefit Type: Area ( Census )
National Objective: N/A

Projected End Date: 09/08/2019
Completed Activity Actual End Date: 09/08/2017

Total Projected Budget from All Sources: $150,000.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Most Impacted and Distressed Expended: $0.00

Activity Status: Under Way
Project Title: Planning and Resilience

National Objective: N/A

Activity Type: Planning
Project Number: R11-PLN
Activity Status: Under Way
Projected Start Date: 09/08/2017
Projected End Date: 09/08/2019
Benefit Type: Area ( Census )
National Objective: N/A

Total Projected Budget from All Sources: $150,000.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Most Impacted and Distressed Expended: $0.00

Activity Description:
Consultant will facilitate a process to identify, prioritize, and implement strategies to build resilience into investment and operational practices across Colorado’s state agencies.

Location Description:
Statewide activity

Activity Progress Narrative:

Overall
Total Projected Budget from All Sources $150,000.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Activity Title:
Institutionalizing Resiliency - CO - E&E

Activity Progress Narrative:

This is a continuation of the same contract from round 10 to round 11

Consultant will facilitate a process to identify, prioritize, and implement strategies to build resilience into investment and operational practices across Colorado’s state agencies.

Statewide activity

Activity Progress Narrative:
**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
</tr>
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<tbody>
<tr>
<td># of Plans or Planning Products</td>
<td>Total</td>
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<tr>
<td>Total</td>
<td>1</td>
</tr>
</tbody>
</table>

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
**Grantee Activity Number:** A3-10-PLN-CRP-B07-NA-P-17-01  
**Activity Title:** Planning and Resilience  
**Activity Status:** Under Way

<table>
<thead>
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<th>Activity Type: Planning</th>
<th>Project Number: R11-PLN</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Projected Start Date:</strong> 09/08/2017</td>
<td></td>
</tr>
<tr>
<td><strong>Benefit Type:</strong> Area (Census)</td>
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</tr>
<tr>
<td><strong>National Objective:</strong> N/A</td>
<td></td>
</tr>
<tr>
<td><strong>City of Boulder</strong></td>
<td></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Overall</th>
<th>Oct 1 thru Dec 31, 2021</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Total Projected Budget from All Sources</strong></td>
<td>$0.00</td>
<td>$140,000.00</td>
</tr>
<tr>
<td><strong>Total Budget</strong></td>
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<tr>
<td><strong>Total Obligated</strong></td>
<td>$0.00</td>
<td>$140,000.00</td>
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<tr>
<td><strong>Total Funds Drawdown</strong></td>
<td>$0.00</td>
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<tr>
<td><strong>Program Funds Drawdown</strong></td>
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<tr>
<td><strong>Program Income Drawdown</strong></td>
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<td>$0.00</td>
</tr>
<tr>
<td><strong>Program Income Received</strong></td>
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<td>$0.00</td>
</tr>
<tr>
<td><strong>Total Funds Expended</strong></td>
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<tr>
<td><strong>City of Boulder</strong></td>
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<tr>
<td><strong>Colorado Department of Local Affairs, Division of</strong></td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td><strong>Most Impacted and Distressed Expended</strong></td>
<td>$0.00</td>
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</table>

**Activity Description:**
The City of Boulder (City) will develop more robust systems for budget decision-making and service delivery model optimization. Associated specific Key Performance Indicators (KPI's) will be developed for service/programs, resilience, and citywide application and be used to measure the potential financial impacts and relative value of a particular project or policy.

**Location Description:**
City of Boulder

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
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<tr>
<td><strong>Total</strong></td>
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45
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A3-10-PLN-CRP-B07-NA-P-17-04
Activity Title: Institutionalizing Infrastructure Resiliency

Activity Type: Planning
Project Number: R11-PLN
Projected Start Date: 09/08/2017
Benefit Type: Area (Census)
National Objective: N/A

Overall
Total Projected Budget from All Sources $82,101.69
Total Budget $82,101.69
Total Obligated $82,101.69
Total Funds Drawdown $82,101.69
Program Funds Drawdown $82,101.69
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $82,101.69
Most Impacted and Distressed Expended $82,101.69

Oct 1 thru Dec 31, 2021
To Date

Activity Status: Under Way
Project Title: Planning and Resilience
Projected End Date: 09/08/2019
Completed Activity Actual End Date: 09/08/2017

Responsible Organization: Boulder County

Ancillary Activities

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<tr>
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<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
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<td>R11E-PLN</td>
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<td>Institutionalizing Infrastructure Resiliency (EXT)</td>
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Activity Description:

This project will develop, test and refine resiliency actions that will be incorporated into existing county processes or new county activities.

Location Description:

Boulder County

Activity Progress Narrative:

Section 3 Qualitative Efforts:
Accomplishments Performance Measures

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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A3-10-PLN-CRP-L36-NA-P-17-05

Activity Title: Resilience Infrastructure Investment Project

**Activity Type:** Planning  
**Project Number:** R11-PLN  
**Projected Start Date:** 09/08/2017  
**Benefit Type:** Area (Census)  
**National Objective:** N/A  

**Activity Status:** Under Way  
**Project Title:** Planning and Resilience  
**Projected End Date:** 09/08/2019  
**Completed Activity Actual End Date:**  
**Responsible Organization:** Larimer County

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**Activity Description:**

The objective of this Project is to develop, test and refine a web-based mapping tool that provides planning and real-time information across physical and social infrastructure systems in Larimer County.

**Location Description:**

Larimer County

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

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No Activity Locations found.

No Beneficiaries Performance Measures found.

No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R11-WTC / Watershed Resilience Planning Program
Grantee Activity Number: A2-09-WTC-CAP-B07-NA-P-18-004  
Activity Title: Fourmile Watershed Coalition Staff

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<td>Program Income Received</td>
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<td>The Four Mile Fire Protection District will retain 2 FTE to work for the benefit of fire and flood recovery and resiliency in the Fourmile Creek Watershed in Boulder County.</td>
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<th>Section 3 Qualitative Efforts:</th>
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<th>Accomplishments Performance Measures</th>
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<td>-------------------------------------</td>
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<td># of Plans or Planning Products</td>
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| Responsible Organization: Four Mile Fire Protection District |
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found
Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:** None
**Grantee Activity Number:** A2-09-WTC-CAP-B07-NA-P-18-005  
**Activity Title:**  
Lefthand Watershed Oversight Group Staffing

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**Activity Status:** 
Completed

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**Responsible Organization:** 
Lefthand Watershed Oversight Group

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<td>Total Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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**Activity Description:** 
The Lefthand Watershed Oversight Group will retain up to 2 FTE to work for the benefit of flood recovery and resiliency in the Lefthand Creek Watershed in Boulder County.

**Location Description:** 
Boulder County

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

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<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** A2-09-WTC-CAP-L36-NA-P-18-001  
**Activity Title:** Big Thompson Watershed Coalition Staff

**Activity Type:** Planning  
**Project Number:** R11-WTC  
**Projected Start Date:** 09/08/2017  
**Benefit Type:** Area ( Census )  
**National Objective:** N/A

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**Activity Description:**  
The coalition will retain up to 2 positions to work for the benefit of flood recovery and resiliency in the Big Thompson Watershed in Larimer County.

**Location Description:**  
Larimer County

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

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Community Development Systems  
Disaster Recovery Grant Reporting System (DRGR)
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
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No Other Funding Sources Found
Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
### Activity Title: Coalition for the Poudre River Watershed Staff

**Activity Type:** Planning  
**Project Number:** R11-WTC  
**Projected Start Date:** 09/08/2017  
**Benefit Type:** Area (Census)  
**National Objective:** N/A

#### Overall
- **Total Projected Budget from All Sources:** $0.00  
- **Total Budget:** $0.00  
- **Total Obligated:** $0.00  
- **Total Funds Drawdown:** $0.00  
  - **Program Funds Drawdown:** $0.00  
  - **Program Income Drawdown:** $0.00  
- **Program Income Received:** $0.00  
- **Total Funds Expended:** $0.00  
  - **Coalition for the Poudre River Watershed:** $0.00
- **Most Impacted and Distressed Expended:** $0.00

#### Activity Description:
The Coalition for the Poudre River Watershed will retain up to 2 FTE to work for the benefit of fire and flood recovery and resiliency in the Poudre Watershed in Larimer County.

#### Location Description:
Larimer County

#### Activity Progress Narrative:

#### Accomplishments Performance Measures

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#### Section 3 Qualitative Efforts:

- 57 Community Development Systems  
  - Disaster Recovery Grant Reporting System (DRGR)
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A2-09-WTC-CAP-N65-NA-P-18-002
Activity Title: Coal Creek Canyon Watershed Partnership Staff

Activity Type: Planning
Project Number: R11-WTC
Projected Start Date: 09/07/2019
Benefit Type: Area (Census)
National Objective: N/A

Project Title: Watershed Resilience Planning Program
Projected End Date: 09/07/2019
Completed Activity Actual End Date: 09/07/2019

Responsible Organization: Coal Creek Canyon Watershed Partnership

Overall

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Activity Description:
The Coal Creek Canyon Watershed Partnership will retain 1 position to work for the benefit of flood recovery and resiliency in the Coal Creek Watershed primarily in Jefferson County.

Location Description:
Jefferson County.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

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Disaster Recovery Grant Reporting System (DRGR)
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found
Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Activity Type: Planning

Project Number: R11-WTC

Projected Start Date: 09/08/2017

Benefit Type: Area (Census)

National Objective: N/A

Activity Status: Completed

Project Title: Watershed Resilience Planning Program

Projected End Date: 09/08/2019

Completed Activity Actual End Date: 09/08/2017

Responsible Organization: Middle South Platte River Alliance

Activity Description:
The Middle South Platte River Alliance will retain up to 2 FTE to work for the benefit of flood recovery and resiliency in the Platte Watershed in Weld County.

Location Description:
Weld County.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

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Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:

Project # / R11E-ADM / Administration (EXT)
### Grantee Activity Number: A3-1E-ADM-ADM-000-NA-A-000

**Activity Title:** State Administration (EXT)

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<th><strong>Activity Type:</strong></th>
<th>Administration</th>
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<tbody>
<tr>
<td><strong>Project Number:</strong></td>
<td>R11E-ADM</td>
</tr>
<tr>
<td><strong>Projected Start Date:</strong></td>
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<tr>
<td><strong>Benefit Type:</strong></td>
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<tr>
<td><strong>Project Title:</strong></td>
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</tr>
<tr>
<td><strong>Projected End Date:</strong></td>
<td>09/30/2022</td>
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<tr>
<td><strong>Completed Activity Actual End Date:</strong></td>
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<td><strong>Responsible Organization:</strong></td>
<td>Local Affairs, Colorado Department of</td>
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<th><strong>To Date</strong></th>
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<tr>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$77,551.38</td>
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**Activity Description:**
Administrative expenses for State of Colorado

**Location Description:**
Statewide

**Activity Progress Narrative:**
Administration of all programs by central DRU

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**
### Grantee Activity Number: A3-1E-ADM-BCC-B07-NA-A-00003

#### Activity Title: Boulder Collaborative Administration (EXT)

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#### Overall

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<tr>
<td>$22,481.75</td>
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<tr>
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<tr>
<td>$22,481.75</td>
<td>$201,042.56</td>
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</table>

#### Activity Description:
Administrative costs for Boulder County Collaborative activities managed by the City of Longmont.

#### Location Description:
Boulder County

#### Activity Progress Narrative:
Administration of all programs by Boulder County Collaborative

#### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A3-1E-INF-ADM-000-NA-A-000
Activity Title: DHSEM Administration (EXT)

Activity Type: Administration
Project Number: R11E-ADM
Projected Start Date: 09/30/2017
Benefit Type: N/A
National Objective: N/A

Activity Status: Under Way
Project Title: Administration (EXT)
Projected End Date: 10/01/2022
Completed Activity Actual End Date:

Responsible Organization: Department of Public Safety, Colorado

<table>
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<th>To Date</th>
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<tbody>
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Activity Description:
DHSEM Administration

Location Description:
DHSEM.

Activity Progress Narrative:
Administration of all programs by DHSEM

Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:
None

Project # / R11E-BCI / Infrastructure - BCC (EXT) 11E
<table>
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<tr>
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<tbody>
<tr>
<td><strong>Activity Title:</strong></td>
<td>BCC - Boulder County - CDBG-DR Buyouts LMI (EXT)</td>
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</table>

**Activity Type:**
- Acquisition - buyout of residential properties

**Project Number:**
- R11E-BCI

**Projected Start Date:**
- 09/09/2019

**Benefit Type:**
- N/A

**National Objective:**
- Low/Mod

**Activity Status:**
- Under Way

**Project Title:**
- Infrastructure - BCC (EXT) 11E

**Projected End Date:**
- 01/31/2022

**Completed Activity Actual End Date:**
- N/A

**Responsibility Organization:**
- Boulder County

### Overall

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<td>Program Income Drawdown</td>
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<td>Program Income Received</td>
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<td>Total Funds Expended</td>
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<td>$0.00</td>
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**Activity Description:**
Buyout Program assistance for homes that are no longer safe for habitation.

**Location Description:**
Various Locations in Boulder County

**Activity Progress Narrative:**
Processing final URA tenant relocation payment

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**
- No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A3-1E-INF-BCC-B07-LM-P-00036
Activity Title: BCC-City of Longmont-Resilient St Vrain Proj (EXT)

Activity Type: Acquisition, construction, reconstruction of public facilities
Project Number: R11E-BC1
Projected Start Date: 06/27/2018
Benefit Type: Area (Survey)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Infrastructure - BCC (EXT) 11E
Projected End Date: 09/29/2022

Completed Activity Actual End Date:
Responsible Organization: City of Longmont

Overall
Oct 1 thru Dec 31, 2021 To Date
Total Projected Budget from All Sources $0.00 $198,108.42
Total Budget ($332,841.84) ($332,841.84)
Total Obligated $146,485.29 $146,485.29
Total Funds Drawdown $146,485.29 $146,485.29
Program Funds Drawdown $146,485.29 $146,485.29
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $146,485.29 $146,485.29
Most Impacted and Distressed Expended $146,485.29 $146,485.29

Activity Description:
Resilient St. Vrain City Reach 2B improvements will extend from 1,200 feet upstream of S. Pratt Parkway to 400 feet upstream of the BNSF railroad bridge in order to increase the creek and bridge capacity to convey 100-year flood flows, help reduce the number and extent of residential and commercial properties within the regulatory floodplain and at risk for future floods. The project components include channel improvements for flow conveyance, greenway trail relocation and improvements, BNSF railroad bridge reconstruction to accommodate the larger channel, utility relocations, storm drainage improvements, riparian and wetland restoration, partial acquisitions to accommodate the larger channel, relocation benefits to displaced commercial tenants, and acquisition of temporary and permanent easements. This is a continuation of activity A2-09-INF-BCC-B07-LM-P-00036 and A2-0E-INF-BCC-B07-LM-P-00036 in Rounds 10 and 10E; Performance Measures will be reported with the primary activity.

Location Description:
City of Longmont

Activity Progress Narrative:
Closeout in 1st Quarter 2022

Section 3 Qualitative Efforts:
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A3-1E-INF-BCC-B07-LM-P-00046
Activity Title: BCC-Boulder County-Town of Ward Rd Repair(EXT)

Activity Type: Rehabilitation/reconstruction of a public improvement
Project Number: R11E-BCI
Projected Start Date: 09/29/2017
Benefit Type: Area (Survey)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Infrastructure - BCC (EXT) 11E
Projected End Date: 09/30/2022
Completed Activity Actual End Date: 09/29/2017
Responsible Organization: Boulder County

Overall
Total Projected Budget from All Sources $1,811,330.75
Total Budget ($7,516.78) $1,811,330.75
Total Obligated ($7,516.78) $1,811,330.75
Total Funds Drawdown $0.00 $1,811,330.75
Program Funds Drawdown $0.00 $1,811,330.75
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $0.00 $1,811,330.75
Boulder County $0.00 $1,811,330.75
Most Impacted and Distressed Expended $0.00 $1,811,330.75

Oct 1 thru Dec 31, 2021 To Date

Activity Description:
Extension of the culvert on Lefthand Canyon Drive at Glendale Gulch, realignment of the curve of the road across the culvert, and permanently paving areas temporarily repaired after the flood to greatly increase roadway safety and ensure resiliency of the roadway during future flooding.

Location Description:
Boulder County.

Activity Progress Narrative:
De-obligating funds for closed project

Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

<table>
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<th>Other Funding Sources</th>
<th>Amount</th>
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**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
Grantee Activity Number: A3-1E-INF-BCC-B07-LM-P-00070

Activity Title: BCC - Longmont - Izaak Walton Reach Utilities (EXT)

Activity Type: Construction/reconstruction of water/sewer lines or systems
Project Number: R11E-BCI
Projected Start Date: 07/01/2020
Benefit Type: Area (Survey)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Infrastructure - BCC (EXT) 11E
Projected End Date: 12/31/2022
Completed Activity Actual End Date: 07/01/2020
Responsible Organization: City of Longmont

Overall
Total Projected Budget from All Sources $2,299,119.17
Total Budget $424,115.64
Total Obligated $424,115.64
Total Funds Drawdown $1,001,674.35
Program Funds Drawdown $1,001,674.35
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $1,001,674.35
City of Longmont
Most Impacted and Distressed Expended $1,001,674.35

Activity Description:
Relocation of sanitary sewer and water lines currently in conflict with planned channel widening. Relocating and combining of two existing sanitary sewer pipes that will lowered to cross below the St Vrain Creek and demolition of the abandoned pipes. The existing waterline will be relocated from the Boston Avenue Bridge that will be reconstructed as part of the channel widening, and lowered to cross below the St Vrain Creek.

Location Description:
City of Longmont

Activity Progress Narrative:
Final reimbursements in 1st Quarter 2022

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

<table>
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<tr>
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<th>Cumulative Actual Total / Expected</th>
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<tbody>
<tr>
<td># of Linear feet of Public</td>
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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
### Activity Type:
Dike/dam/stream-river bank repairs

### Project Number:
R11E-BCI

### Projected Start Date:
04/01/2021

### Benefit Type:
N/A

### National Objective:
Low/Mod

### Overall

<table>
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<th>Description</th>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$17,180.38</td>
<td>$896,964.03</td>
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### Activity Description:
The project will replace the existing diversion dam with an engineered structure approximately 400 feet upstream of the existing dam location that includes two headgates. Using design concepts from natural channel design, the new diversion dam will be a multi-objective structure built from natural materials that is more resilient to high flows, reduces flood risk, allows passage of native and non-native fish, and facilitates natural stream processes and function.

### Location Description:

### Activity Progress Narrative:
Reimbursements complete, monitoring in progress, then prepping for closeout

### Section 3 Qualitative Efforts:
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A3-1E-INF-BCC-B07-UN-P-00048
Activity Title: BCC - St Vrain Conservancy - Lake No4 Reservoir (EXT)

Activity Type: Rehabilitation/reconstruction of a public improvement

Project Number: R11E-BCI

Projected Start Date: 09/01/2019

Benefit Type: Area (Census)

National Objective: Urgent Need

Activity Status: Under Way

Project Title: Infrastructure - BCC (EXT) 11E

Projected End Date: 09/30/2022

Completed Activity Actual End Date: 09/01/2019

Responsible Organization: St. Vrain & Left Hand Water Conservancy District

Overall

<table>
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<th>Total Projected Budget from All Sources</th>
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<th>To Date</th>
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Most Impacted and Distressed Expended: $299.31 ($518,724.90)

Activity Description:
Repair breached embankments and clay slurry liner of Lake No. 4, including repair primary outlet structure; replace breached area with zoned earth embankment; repair and replace embankment erosion; remove sediment from Lake No. 4 and dispose of in Lake No. 3; construct new emergency spillway; add erosion control where damaged or missing; and revegetate disturbed areas.

Location Description:
Boulder County.
Census Tract 136.01, Block Group 2.

Activity Progress Narrative:
Closeout in 1st Quarter 2022

Section 3 Qualitative Efforts:
None

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found
Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

---

**Activity Supporting Documents:**
None
### Activity Description:
Reconstruction of Sunset Lake Dam, concrete spillway, and outlet works system, bringing the dam up to codes and standards, removal of debris and sediment build up, and restoration.

### Location Description:
Boulder County.
Census Tract 136.02, Block Group 1.

### Activity Progress Narrative:
Prepping for closeout

### Section 3 Qualitative Efforts:

### Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A3-1E-INF-BCC-B07-UN-P-00050
Activity Title: BCC-Boulder County-St Vrain Reach 3 Phase 2 (EXT)

Activity Type: Dike/dam/stream-river bank repairs
Project Number: R11E-BCI
Projected Start Date: 06/30/2019
Benefit Type: Area (Census)
National Objective: Urgent Need

Activity Status: Under Way
Project Title: Infrastructure - BCC (EXT) 11E
Projected End Date: 09/29/2022
Completed Activity Actual End Date:

Responsible Organization: Boulder County

Overall
Total Projected Budget from All Sources: $2,040,559.58
Total Budget: ($54,897.10)
Total Obligated: ($427.42)
Total Funds Drawdown: ($427.42)
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: ($427.42)
Most Impacted and Distressed Expended: ($427.42)

Activity Description:
Complete stream restoration and modify Longmont ditch channel and diversion structure and the St. Vrain main stem channel to minimize the likelihood of catastrophic failure during future flooding events, reduce day-to-day direct creek pressure on the headgate, and provide ecological enhancement through the incorporation of native fish passage.

Location Description:
Boulder County.
Census Tract 136.01, Block Group 1.

Activity Progress Narrative:
De-obligating funds for closed project

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<td># of Linear feet of Public</td>
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83
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
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<tbody>
<tr>
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</tr>
<tr>
<td>Total Other Funding Sources</td>
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</tbody>
</table>

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: A3-1E-INF-BCC-B07-UN-P-00054
Activity Title: BCC - Town of Lyons - Roadway Repair Project (EXT)

Activity Type: Construction/reconstruction of streets
Project Number: R11E-BCI
Projected Start Date: 05/31/2019
Benefit Type: Area (Survey)
National Objective: Urgent Need

Activity Status: Under Way
Project Title: Infrastructure - BCC (EXT) 11E
Projected End Date: 12/30/2020
Completed Activity Actual End Date:
Responsible Organization: Town of Lyons

Overall
Total Projected Budget from All Sources $1,399,998.56
Total Budget ($4,905.98) $1,399,998.56
Total Obligated $0.00 $1,399,998.56
Total Funds Drawdown
  Program Funds Drawdown $0.00 $1,399,998.56
  Program Income Drawdown $0.00 $0.00
  Program Income Received $0.00 $0.00
  Total Funds Expended $0.00 $1,399,998.56
    Town of Lyons $0.00 $1,399,998.56
Most Impacted and Distressed Expended $0.00 $1,399,998.56

Oct 1 thru Dec 31, 2021 To Date

Activity Description:
Repave multiple street segments to repair damage from heavy machinery during flood recovery work. Install new curbs and gutters to provide better drainage and to bring the road systems up to City and County standards ensuring that they meet requirements that will minimize future flooding and damage with more resiliency.

Location Description:
Town of Lyons.

Activity Progress Narrative:
De-obligating funds for closed project

Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A3-1E-INF-BCC-B07-UN-P-00055
Activity Title: BCC - Town of Lyons - Apple Valley Waterline (EXT)

Activity Type: Construction/reconstruction of water/sewer lines or systems
Project Number: R11E-BCI
Projected Start Date: 05/31/2019
Benefit Type: Urgent Need
National Objective: Urgent Need

Activity Status: Under Way
Project Title: Infrastructure - BCC (EXT) 11E
Projected End Date: 09/29/2022
Completed Activity Actual End Date:

Responsible Organization: Town of Lyons

Overall
Total Projected Budget from All Sources $20,785.68
Total Budget ($54,746.15) $20,785.68
Total Obligated $0.00 $0.00
Total Funds Drawdown
Program Funds Drawdown $0.00 $20,785.68
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended
Town of Lyons $0.00 $20,785.68
Most Impacted and Distressed Expended $0.00 $20,785.68

Oct 1 thru Dec 31, 2021
To Date

Activity Description:
Relocation of the Apple Valley Waterline away from St. Vrain Creek to ensure resiliency of the Town of Lyons' potable water source in the event of future flood.

Location Description:
Town of Lyons.
Census Tract 136.01, Block Groups 1, 2, 3.

Activity Progress Narrative:
De-obligating funds for closed project

Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A3-1E-INF-BCC-B07-UN-P-00060
Activity Title: BCC-Boulder Cty-Westlake& AFrame Pond Rep (EXT)

Activity Type: Rehabilitation/reconstruction of a public improvement

Project Number: R11E-BCI

Projected Start Date: 08/31/2019

Benefit Type: Area (Census)

National Objective: Urgent Need

Overall Total Projected Budget from All Sources: $539,263.67

Total Budget: ($8,777.43)

Total Obligated: $539,263.67

Program Funds Drawdown: $73,344.19

Program Income Drawdown: $0.00

Program Income Received: $0.00

Total Funds Expended: $73,344.19

Most Impacted and Distressed Expended: $73,344.19

Activity Status: Under Way

Project Title: Infrastructure - BCC (EXT) 11E

Projected End Date: 12/30/2020

Completed Activity Actual End Date: 08/31/2020

Responsible Organization: Boulder County

Overall

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<thead>
<tr>
<th>Description</th>
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<th>To Date</th>
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<td>Total Projected Budget from All Sources</td>
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<td>$539,263.67</td>
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<td>Program Funds Drawdown</td>
<td>$73,344.19</td>
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<tr>
<td>Program Income Received</td>
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<td>$0.00</td>
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<td>Total Funds Expended</td>
<td>$73,344.19</td>
<td>$539,263.67</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$73,344.19</td>
<td>$539,263.67</td>
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Activity Description:
Rehabilitate the West Lake and A-Frame Reservoirs, including restoring breached embankments, reconstructing ditch crossings, road repairs and improvements to 61st Street across the A-Frame Reservoir embankment, and installation of infrastructure that will safely pass 100-year flood flows through the reservoirs to St. Vrain Creek.

Location Description:
Boulder County.
Census Tract 136.01, Block Group 1.

Activity Progress Narrative:
Reimbursements complete, monitoring scheduled for 1st Quarter 2022.

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>Category</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found
Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Grantee Activity Number: A3-1E-INF-BCC-B07-UN-P-00066
Activity Title: BCC-Town of Lyons-Streambank Rest Highland (EXT)

Activity Type: Dike/dam/stream-river bank repairs
Project Number: R11E-BCI
Projected Start Date: 12/31/2019
Benefit Type: Urgent Need
National Objective: Town of Lyons

Activity Status: Under Way
Project Title: Infrastructure - BCC (EXT) 11E
Projected End Date: 12/30/2020
Completed Activity Actual End Date: To Date

Overall
Total Projected Budget from All Sources $608,142.79
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
Town of Lyons $0.00
Most Impacted and Distressed Expended $0.00

Activity Description:
Repair St. Vrain Creek streambank erosion from the flood and restore stream and riparian habitat from Highland Ditch to match up with existing restoration work downstream.

Location Description:
Town of Lyons.
Census Tract 136.01, Block Group 1.

Activity Progress Narrative:
De-obligating funds for closed project

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

<table>
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<tr>
<th>Metric</th>
<th>This Report Period</th>
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**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

<table>
<thead>
<tr>
<th>Amount</th>
</tr>
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<tbody>
<tr>
<td>Total Other Funding Sources</td>
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</table>

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Activity Title: BCC - Boulder County - Lake No 4 Reservoir (EXT)

Activity Type: Rehabilitation/reconstruction of a public improvement

Project Number: R11E-BCI

Projected Start Date: 08/31/2019

Benefit Type: Urgent Need

National Objective: Program Income Drawdown

Responsible Organization: St. Vrain & Left Hand Water Conservancy District

**Overall**

<table>
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<th>Budget Category</th>
<th>Oct 1 thru Dec 31, 2021</th>
<th>To Date</th>
</tr>
</thead>
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<td>$784,073.74</td>
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<td>$784,073.74</td>
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<td>$784,073.74</td>
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<td>Program Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<td>$0.00</td>
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<td>Program Income Received</td>
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<td>Total Funds Expended</td>
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<td>$784,073.74</td>
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<tr>
<td>St. Vrain &amp; Left Hand Water Conservancy District</td>
<td>$93,147.17</td>
<td>$784,073.74</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$93,147.17</td>
<td>$784,073.74</td>
</tr>
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</table>

**Activity Description:**

This project is a split local match with the St. Vrain Conservancy District - Repair breached embankments and clay slurry liner of Lake No. 4, including repair primary outlet structure; replace breached area with zoned earth embankment; repair and replace embankment erosion; remove sediment from Lake No. 4 and dispose of in Lake No. 3; construct new emergency spillway; add erosion control where damaged or missing; and revegetate disturbed areas.

**Location Description:**

Boulder County
Census Tract 136.01, Block Group 2

**Activity Progress Narrative:**

Reimbursements complete, monitoring scheduled for 1st Quarter 2022

**Section 3 Qualitative Efforts:**
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</tr>
<tr>
<td>Total Other Funding Sources</td>
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</table>

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A3-1E-INF-BCC-B07-UN-P-00068
Activity Title: BCC - Town of Lyons - Storm Water Drainage (EXT)

Activity Type: Rehabilitation/reconstruction of a public improvement
Project Number: R11E-BCI
Projected Start Date: 03/22/2020
Benefit Type: Area ( Census )
National Objective: Urgent Need

Overall
Total Projected Budget from All Sources $1,075,473.58
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $367,282.59
Program Funds Drawdown $367,282.59
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $367,282.59
Town of Lyons $367,282.59
Most Impacted and Distressed Expended $367,282.59

Activity Description:
High Street - Includes grading, paving, storm inlets and drainpipe. An area of pavement along the southern side of the High Street corridor will be removed and regraded to create a low area between the street and the parking on the south side of the street. Storm inlets will be installed in this low area to capture runoff from the storm events and the area will be repaved. The runoff will then be conveyed south to Main Street through storm drainpipe. A new inlet will be installed in the curb line on the north side of Main Street and connected to the existing storm drain system on Main Street to convey to the runoff to the creek. Red Hill Gulch would enlarge the existing storm water quality pond and install an additional outlet pipe to address high runoff flows. The new pipe would drain to the east and through the recently constructed ponds near McConnell Drive, which drain to St. Vrain Creek.

Location Description:
High Street - High Street between 4th & 5th Avenue, Lyons, CO; Red Hill Gulch - Storm water pond at 2nd Avenue entrance to Bohn Park.

Activity Progress Narrative:
Construction complete, reimbursements ongoing

Section 3 Qualitative Efforts:
Accomplishments Performance Measures

<table>
<thead>
<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
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<td></td>
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<tr>
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Type: Construction/reconstruction of streets

**Project Number:** R11E-BCI

Projected Start Date: 04/01/2021

Benefit Type: N/A

National Objective: Urgent Need

Activity Status: Under Way

**Project Title:** Infrastructure - BCC (EXT) 11E

Projected End Date: 12/31/2021

Completed Activity Actual End Date: 04/01/2021

Responsible Organization: Town of Lyons

---

**Overall**

- **Total Projected Budget from All Sources**: $595,500.00
- **Total Obligated**: $0.00
- **Total Funds Drawdown**: $230,913.48
  - **Program Funds Drawdown**: $230,913.48
  - **Program Income Drawdown**: $0.00
- **Total Funds Expended**: $230,913.48
  - **Town of Lyons**: $230,913.48
- **Most Impacted and Distressed Expended**: $230,913.48

<table>
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<th>Date Range</th>
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<th>To Date</th>
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<td><strong>Total Projected Budget from All Sources</strong></td>
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<td><strong>Total Funds Drawdown</strong></td>
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<tr>
<td><strong>Town of Lyons</strong></td>
<td>$273,307.14</td>
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**Activity Description:**

The Town of Lyons is rebuilding a pedestrian bridge and approach that is ADA and bike accessible as well as engineered embankment of the adjacent creek bank. The project includes the pedestrian bridge approach, trail from Bohn Park to the pedestrian bridge, painting and striping of bike lane. In addition, a shared use trail that connects the new bridge to an existing park and trail system as well as new bike lanes and sidewalk will be constructed.

**Location Description:**

**Activity Progress Narrative:**

Construction starts January 2022

**Section 3 Qualitative Efforts:**
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Title: BCC - Boulder County - Sugarloaf Road Repairs

Activity Type: Construction/reconstruction of streets
Project Number: R11E-BCI
Projected Start Date: 04/01/2021
Benefit Type: N/A
National Objective: Urgent Need

Activity Status: Under Way
Project Title: Infrastructure - BCC (EXT) 11E
Projected End Date: 12/31/2021
Completed Activity Actual End Date: 04/01/2021

Overall
Total Projected Budget from All Sources $311,031.59
Total Budget ($13,741.15) $311,031.59
Total Obligated ($13,741.15) $311,031.59
Total Funds Drawdown $163.25 $311,031.59
Program Funds Drawdown $163.25 $311,031.59
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $163.25 $311,031.59
Boulder County $163.25 $311,031.59
Most Impacted and Distressed Expended $163.25 $311,031.59

Activity Description:
Sugarloaf Road near the intersection of CO 119/Boulder Canyon Drive was damaged during the flood of September 2013. Boulder County made temporary repairs shortly after the flood. A new retaining wall system will replace the temporary wall that is currently in place.

Location Description:

Activity Progress Narrative:
Closeout complete

Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures
**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

### Other Funding Sources

<table>
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<tr>
<th>Amount</th>
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<tr>
<td>None</td>
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No Other Funding Sources Found

Total Other Funding Sources

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

---

**Activity Supporting Documents:**

None
Activity Title: BCC - Town of Lyons - Backup Power

Activity Type: Rehabilitation/reconstruction of public facilities
Project Number: R11E-BCI
Projected Start Date: 04/01/2021
Benefit Type: Urgent Need
National Objective: Program Income Drawdown

Activity Status: Under Way
Project Title: Infrastructure - BCC (EXT) 11E
Projected End Date: 12/31/2021
Completed Activity Actual End Date: 04/01/2021

Responsible Organization: Town of Lyons

Overall
- Total Projected Budget from All Sources: $0.00
- Total Budget: $4,736.54
- Total Obligated: $4,736.54
- Total Funds Drawdown:
  - Program Funds Drawdown: $30,665.58
  - Program Income Drawdown: $0.00
- Program Income Received: $0.00
- Total Funds Expended:
  - Town of Lyons: $30,665.58
- Most Impacted and Distressed Expended: $30,665.58

Oct 1 thru Dec 31, 2021
To Date
- Total Projected Budget from All Sources: $120,000.00
- Total Budget: $120,000.00
- Total Obligated: $120,000.00
- Total Funds Drawdown:
  - Program Funds Drawdown: $30,665.58
  - Program Income Drawdown: $0.00
- Program Income Received: $0.00
- Total Funds Expended:
  - Town of Lyons: $30,665.58
- Most Impacted and Distressed Expended: $30,665.58

Activity Description: Backup power for the Town of Lyons

Location Description:

Activity Progress Narrative:
Construction complete, reimbursements ongoing

Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures
No Activity Locations found.

No Other Funding Sources Found

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R11E-HAP / Household Assistance Program (EXT)
### Grantee Activity Number: A3-1E-HAP-HAC-N65-LM-P-15-065

**Activity Title:** Home Access Program - LM- Metro Volunteers (EXT)

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<th><strong>Activity Type:</strong></th>
<th>Rehabilitation/reconstruction of residential structures</th>
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<tr>
<td><strong>Projected Start Date:</strong></td>
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<td><strong>National Objective:</strong></td>
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<td><strong>Projected End Date:</strong></td>
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#### Overall

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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
</tbody>
</table>

**Activity Description:**

Provides bridge, culvert and road repair for flood-damaged residential properties to provide access to homes. Performance reported in primary activity.

**Location Description:**

Balance of state counties outside Boulder, Larimer, and Weld.

**Activity Progress Narrative:**

Funds deobligated from this LMI activity this quarter were moved into the UN activity for the same program to cover costs for final projects completing in the Home Access program serving households with income in excess of 80% of AMI. (The same $91,535.47 deobligated from this activity was obligated to the UN sister activity A3-1E-HAP-HAC-N65-UN-P-15-065.) Following completion of work in the final days of the quarter for this program it is anticipated that the final fund draws for this program will be completed in the first quarter of 2022, after which any remaining funds will be deobligated to be repurposed into other eligible activities. Final monitoring of this program will be completed and the activities closed out in the first half of 2022.

**Section 3 Qualitative Efforts:**
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A3-1E-HAP-HAC-N65-UN-P-15-065

Activity Title: Home Access Program - UN - Metro Volunteers (EXT)

Activity Type: Rehabilitation/reconstruction of residential structures

Project Number: R11E-HAP

Projected Start Date: 09/07/2017

Benefit Type: Direct (HouseHold)

National Objective: Urgent Need

Activity Status: Under Way

Project Title: Household Assistance Program (EXT)

Projected End Date: 03/30/2021

Completed Activity Actual End Date:

Responsible Organization: Metro Volunteers

Overall

Total Projected Budget from All Sources
$0.00

Total Budget
$91,535.47

Total Obligated
$91,535.47

Total Funds Drawdown
$355,020.00

Program Funds Drawdown
$355,020.00

Program Income Drawdown
$0.00

Program Income Received
$0.00

Total Funds Expended
$355,020.00

Metro Volunteers

Most Impacted and Distressed Expended
$0.00

Activity Description:
Provides bridge, culvert and road repair for flood-damaged residential properties to provide access to homes. Performance will be reported in primary activity.

Location Description:
Balance of state counties outside Boulder, Larimer, and Weld.

Activity Progress Narrative:
Funds obligated in this UN activity this quarter were deobligated from the LMI activity for the same program to cover costs for final projects completing in the Home Access program serving households with income in excess of 80% of AMI. (The same $91,535.47 obligated from this activity was deobligated from the LMI sister activity A3-1E-HAP-HAC-N65-LM-P-15-065.) Following completion of work in the final days of the quarter for this program it is anticipated that the final fund draws for this program will be completed in the first quarter of 2022, after which any remaining funds will be deobligated to be repurposed into other eligible activities. Final monitoring of this program will be completed and the activities closed out in the first half of 2022.

Section 3 Qualitative Efforts:
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R11E-PLN / Planning and Resilience (EXT)
**Activity Title:** Five Year Update Resiliency Framework (EXT)

<table>
<thead>
<tr>
<th>Activity Type:</th>
<th>Planning</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Number:</td>
<td>R11E-PLN</td>
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<tr>
<td>Projected Start Date:</td>
<td>01/09/2020</td>
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<tr>
<td>Benefit Type:</td>
<td>Area (Survey)</td>
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<tr>
<td>National Objective:</td>
<td>N/A</td>
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</table>

**Activity Status:** Under Way

**Project Title:** Planning and Resilience (EXT)

**Projected End Date:** 01/31/2021

**Completed Activity Actual End Date:**

**Responsible Organization:** The Brendle Group Inc

**Total Projected Budget from All Sources:** $149,980.00

**Total Obligated:**

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<tr>
<th>Section</th>
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<th>To Date</th>
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<tbody>
<tr>
<td>Total Funds Drawdown</td>
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<td>$149,980.00</td>
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<td>Program Funds Drawdown</td>
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<td>$149,980.00</td>
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<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Program Income Received</td>
<td>$0.00</td>
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<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$149,980.00</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$119,984.00</td>
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**Activity Description:**
Guiding state agencies for actions to take that reduce risk for natural disasters in communities across the state.

**Location Description:**
Statewide.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th>Accomplishments Performance Measures</th>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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<tr>
<td># of Plans or Planning Products</td>
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**Accomplishments**

- Guiding state agencies for actions to take that reduce risk for natural disasters in communities across the state.

**Location Description:**
Statewide.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

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**Accomplishments**

- Guiding state agencies for actions to take that reduce risk for natural disasters in communities across the state.

**Location Description:**
Statewide.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

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**Accomplishments**

- Guiding state agencies for actions to take that reduce risk for natural disasters in communities across the state.

**Location Description:**
Statewide.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

<table>
<thead>
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**Accomplishments**

- Guiding state agencies for actions to take that reduce risk for natural disasters in communities across the state.

**Location Description:**
Statewide.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

<table>
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<tr>
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**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

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<thead>
<tr>
<th>Amount</th>
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<tr>
<td>Total Other Funding Sources</td>
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**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

---

Activity Supporting Documents:  
None

**Project # /**  
R11E-WTI / Watershed Implementation Program (EXT) R11E
Grantee Activity Number: A3-1E-WTI-INF-L36-UN-P-19-400

Activity Title: Whitney-Eaton River Restoration Project (EXT)

Activity Type: Dike/dam/stream-river bank repairs

Project Number: R11E-WTI

Projected Start Date: 09/28/2020

Benefit Type: Urgent Need

National Objective: Area ( Census )

Overall
Total Projected Budget from All Sources $360,009.39
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $185,811.76
Program Funds Drawdown $185,811.76
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $185,811.76
Most Impacted and Distressed Expended $185,811.76

Activity Status: Under Way

Project Title: Watershed Implementation Program (EXT) R11E

Projected End Date: 09/30/2022

Completed Activity Actual End Date: 09/28/2020

Responsible Organization: Coalition for the Poudre River Watershed

Activity Description:
Primary project tasks will be to a) improve a walkway, b) restore and stabilize river banks near two ditch sites, c) design fish passage for the ditches, and d) conduct stakeholder outreach

Location Description:
Larimer County.

Activity Progress Narrative:
WI19-400, Whitney-Eaton, has been extended to 03/31/2022. The grantee, CPRW, requested a three-month extension of the Expiration Date to satisfactorily complete the requirements of the project.
Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R2-PLN / Planning and Resilience - 2nd Allocation - 2nd
Activity Title: Clarion - Planning for Hazards Guide

Grantee Activity Number: R2-02-PLN-STA-000-NA-P-77-196

Activity Type: Planning

Project Number: R2-PLN

Projected Start Date: 11/10/2014

Benefit Type: Area ( Census )

National Objective: N/A

Projected End Date: 11/09/2016

Total Projected Budget from All Sources: $179,996.00

Total Obligated: $143,996.80

Total Budget: $179,996.00

Total Funds Drawdown: ($164,879.00)

Program Income Drawdown: $0.00

Total Funds Expended: ($164,879.00)

Program Income Received: $0.00

Most Impacted and Distressed Expended: ($131,903.20)

Total Income Drawdown: $0.00

Activity Status: Under Way

Project Title: Planning and Resilience - 2nd Allocation - 2nd

Completed Activity Actual End Date: 11/10/2014

Responsible Organization: Colorado Department of Local Affairs, Division of

Overall

<table>
<thead>
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<th>Total Projected Budget from All Sources</th>
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<th>To Date</th>
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<td>$179,996.00</td>
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<tr>
<td>$179,996.00</td>
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<td>$179,996.00</td>
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</table>

Location Description:

Statewide. 

Activity Progress Narrative:

Split out activities that combined two contracts into one originally

Section 3 Qualitative Efforts:

Statewide planning activities to include watershed technical assistance and community engagement. $179,996 - Clarion Planning For Hazards Guide, additional activities in R4 and R10

Ancillary Activities

<table>
<thead>
<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
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<td>R10-PLN</td>
<td>A2-09-PLN-STA-000-NA-P-77-196</td>
<td>Clarion - Planning for Hazards Guide</td>
<td>General Account</td>
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<td>Colorado Department of Local Affairs, Division of Local Government</td>
<td>Planning</td>
<td>R4-PLN</td>
<td>R2-02-PLN-STA-000-NA-P-77-196</td>
<td>Clarion - Planning for Hazards Guide</td>
<td>General Account</td>
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Accomplishments Performance Measures

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Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: R2-02-PLN-STA-000-NA-P-CRF-1-2
Activity Title: Statewide Planning - Ecology & Environment

Activity Type: Planning
Project Number: R2-PLN
Projected Start Date: 11/09/2014
Benefit Type: Area ( Census )
National Objective: N/A

Activity Status: Under Way
Project Title: Planning and Resilience - 2nd Allocation - 2nd
Projected End Date: 11/08/2016
Completed Activity Actual End Date: 11/09/2014

National Objective:
Colorado Department of Local Affairs, Division of

Overall
Total Projected Budget from All Sources $791,779.00
Total Budget $164,879.00
Total Obligated $164,879.00
Total Funds Drawdown $164,879.00
Program Funds Drawdown $164,879.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $164,879.00
Most Impacted and Distressed Expended $131,903.20

Auxiliary Activities

<table>
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<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
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<tbody>
<tr>
<td>Colorado Department of Local Affairs, Division of Local Government</td>
<td>Planning</td>
<td>R6-PLN</td>
<td>R2-05-PLN-STA-000-NA-P-CRF-1-2</td>
<td>Statewide Planning - Ecology &amp; Environment</td>
<td>General Account</td>
</tr>
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</table>

Activity Description:
Statewide Planning.
Combination of Phase I and Phase II of Resiliency Framework. $164,879.00 Phase I E&E CT NLAA 2015*1785. CMS 76786. Balance of Contract was NDRC funding, not CDBG-DR. $636,700 - Ecology & Environment, CT 2016*1580. CMS 82454. Balance of contract was Rose Fdn money, not CDBG-DR. $9800 moved to R6

Location Description:
Statewide affected counties.

Activity Progress Narrative:
Split out activities that combined two contracts into one originally

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

<table>
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**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None

**Project # /**

R3-WTC / Watershed Resilience Planning Program
Grantee Activity Number: A2-02-WTC-CAP-M65-NA-P-15-001

Activity Title: Capacity - Big Thompson Rvr Restoration Coalition

Activity Type: Planning
Project Number: R3-WTC
Projected Start Date: 04/15/2017
Benefit Type: Area ( Census )
National Objective: N/A

Total Projected Budget from All Sources $52,161.39
Total Obligated $0.00
Total Funds Drawdown
  Program Funds Drawdown $0.00
  Program Income Drawdown $0.00
Total Funds Expended
  Coalitions & Collaboratives, Inc. $0.00
  Larimer County $0.00
Total Projected Budget from All Sources $52,161.39

Activity Status: Completed
Project Title: Watershed Resilience Planning Program
Projected End Date: 04/14/2017
Completed Activity Actual End Date: Oct 1 thru Dec 31, 2021

Responsible Organization: Coalitions & Collaboratives, Inc.

Activity Description:
Grantee will sponsor this grant contract on behalf of the Big Thompson River Restoration Coalition. In this role, the nonprofit corporation will serve as the fiscal agent. The Coalition will hire and oversee two individuals (Watershed Coalition Coordinator and Watershed Coalition Program Assistant) who will perform professional and technical work on watershed-related disaster recovery work.

Location Description:
City of Loveland, portions of Larimer and Weld counties.
This contract was Assigned to Larimer County.

Activity Progress Narrative:
Section 3 Qualitative Efforts:

Accomplishments Performance Measures

<table>
<thead>
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<th>This Report Period</th>
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<td>-2</td>
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</table>

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

<table>
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<tr>
<th>Match Sources</th>
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<tr>
<td>CWCB</td>
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Subtotal Match Sources

Activity Supporting Documents: None
Grantee Activity Number: A2-02-WTC-CAP-M65-NA-P-15-001B
Activity Title: Capacity - Big Thompson Rvr Restoration Coalition

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<td>Project Number:</td>
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Activity Status:

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<th>Project Title:</th>
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<tr>
<td>Projected Start Date:</td>
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<td>Completed Activity Actual End Date:</td>
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| Responsible Organization: | Coalitions & Collaboratives, Inc. |

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<tr>
<th>Overall</th>
<th>Oct 1 thru Dec 31, 2021</th>
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<tbody>
<tr>
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<tr>
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<td>Total Obligated</td>
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<td>Total Funds Drawdown</td>
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<td>Program Funds Drawdown</td>
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<td>Program Income Drawdown</td>
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<tr>
<td>Program Income Received</td>
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<td>Total Funds Expended</td>
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<tr>
<td>Coalition &amp; Collaboratives, Inc.</td>
<td>$0.00</td>
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<tr>
<td>Larimer County</td>
<td>$0.00</td>
<td>$15,495.71</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$15,495.71</td>
<td>$15,495.71</td>
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**Activity Description:**
Grantee will sponsor this grant contract on behalf of the Big Thompson River Restoration Coalition. In this role, the nonprofit corporation will serve as the fiscal agent. The Coalition will hire and oversee two individuals (Watershed Coalition Coordinator and Watershed Coalition Program Assistant) who will perform professional and technical work on watershed-related disaster recovery work.

**Location Description:**
City of Loveland, portions of Larimer and Weld counties. This contract was Assigned to Larimer County.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A2-02-WTC-CAP-M65-NA-P-15-008
Activity Title: Watershed Resilience - Little Thompson Coal Staff

Activity Type: Planning
Project Number: R3-WTC
Projected Start Date: 04/15/2017
Benefit Type: N/A
National Objective: N/A

Activity Status: Completed
Project Title: Watershed Resilience Planning Program
Projected End Date: 04/14/2017
Completed Activity Actual End Date: 

Responsible Organization: Larimer County

Overall
Total Projected Budget from All Sources $0.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

To Date
$41,347.98
$41,347.98
$41,347.98
$41,347.98
$41,347.98
$41,347.98
$0.00
$0.00
$0.00

Ancillary Activities

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<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
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</table>

Activity Description:
Grantee will sponsor this grant contract on behalf of the Little Thompson Watershed Restoration Coalition. In this role, the nonprofit corporation will serve as the fiscal agent. The Coalition will hire and oversee two individuals (Watershed Coalition Coordinator and Watershed Coalition Program Assistant) who will perform professional and technical work on watershed-related disaster recovery work. This contract was Assigned from CoCo to Larimer County.

Location Description:
Portions of Boulder, Larimer and Weld counties.
Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

<table>
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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

<table>
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Other Funding Sources Budgeted - Detail

Match Sources

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<tr>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>CWCB</td>
</tr>
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</table>

Activity Supporting Documents: None
Grant on behalf of the El Paso County Regional Watershed Collaborative will hire and oversee two individuals who will perform professional and technical work on watershed-related disaster recovery work undertaken by the Collaborative. The Watershed Coalition Coordinator will oversee Collaborative projects and all necessary work to bring them to completion through project management and community outreach.

Location Description:
Portions of El Paso County.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Activity Locations found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
Match Sources
EIAF
$6,251.22
Subtotal Match Sources

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Supporting Documents: None
Grantee Activity Number: A2-02-WTC-CAP-W63-NA-P-15-009

Activity Title: Watershed Resilience - Mid South Platt Riv Staff

Activity Type: Planning
Project Number: R3-WTC
Projected Start Date: 04/16/2015
Benefit Type: Area ( Census )
National Objective: N/A

Projected End Date: 04/15/2017
Completed Activity Actual End Date:

Activity Status: Completed
Project Title: Watershed Resilience Planning Program

Overall
Total Projected Budget from All Sources $0.00 $41,501.06
Total Budget $0.00 $41,501.06
Total Obligated $0.00 $41,501.06
Total Funds Drawdown $0.00 $41,501.06
Program Funds Drawdown $0.00 $41,501.06
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $0.00 $41,501.06
City of Evans $0.00 $41,501.06
Most Impacted and Distressed Expended $0.00 $41,501.06

Ancillary Activities

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<tr>
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<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
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<tr>
<td>City of Evans</td>
<td>Planning</td>
<td>R11-WTC</td>
<td>A2-08-WTC-CAP-W63-NA-P-15-009</td>
<td>Watershed Resilience - MSPRA staff (assignment)</td>
<td>General Account</td>
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</table>

Association Description:
Original contract with City of Evans was Assigned to MSPRA 1/27/17.

Activity Description:
Grantee will sponsor this grant contract on behalf of the Middle South Platte River Alliance. In this role, the City will serve as the fiscal agent. The Alliance will hire and oversee two individuals who will perform professional and technical work on watershed-related disaster recovery work.

Location Description:
Portions of Weld County.
Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

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<th>Match Sources</th>
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<tr>
<td>EIAF</td>
<td>$4,150.11</td>
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Subtotal Match Sources

Activity Supporting Documents:

None

Project # / R4-PLN / Planning & Resilience - 2nd Allocation - 4th
**Grantee Activity Number:** R2-03-PLN-PLN-B07-NA-P-15-019  
**Activity Title:** Planning - Boulder County Community Resilience Bui

- **Activity Type:** Planning  
- **Project Number:** R4-PLN  
- **Projected Start Date:** 06/12/2015  
- **Benefit Type:** Area ( Census )  
- **National Objective:** N/A

**Activity Status:**  
- **Project Title:** Planning & Resilience - 2nd Allocation - 4th  
- **Projected End Date:** 06/11/2017  
- **Completed Activity Actual End Date:**  
- **Responsible Organization:** Boulder County

**Overall**  
- **Total Projected Budget from All Sources:** $0.00  
- **Total Budget:** $0.00  
- **Total Obligated:** $0.00  
- **Total Funds Drawdown:** $0.00  
- **Program Funds Drawdown:** $0.00  
- **Program Income Drawdown:** $0.00  
- **Program Income Received:** $0.00  
- **Total Funds Expended:** $0.00  
- **Most Impacted and Distressed Expended:** $0.00

**Ancillary Activities**

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<thead>
<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
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<td>R8-PLN</td>
<td>A2-07-PLN-PLN-B07-NA-P-15-019</td>
<td>Planning - Boulder County Community Resilience</td>
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</table>

**Activity Description:**

Boulder County has formed a stakeholder group named BoCo Strong under the County's long term flood recovery group to build neighborhood and community resiliency as a result of the September 2013 floods. The project includes four elements - create a county-wide resilience network, coordinate a local VOAD, develop a risk ranking system, and increase neighborhood capacity across Boulder County.

**Location Description:**

Boulder County.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

125
Accomplishments Performance Measures

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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Activity Title: Boulder County - James-Little James-Geer Restoration

Activity Type: Planning
Project Number: R4-PLN
Projected Start Date: 06/12/2015
Benefit Type: Area (Census)
National Objective: N/A

Projected End Date: 06/11/2017
Completed Activity Actual End Date:

Grantee Activity Number: R2-03-PLN-PLN-B07-NA-P-15-072

Activity Status: Under Way
Project Title: Planning & Resilience - 2nd Allocation - 4th

Total Projected Budget from All Sources: $121,022.27
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Boulder County
Most Impacted and Distressed Expended: $0.00

Overall

Oct 1 thru Dec 31, 2021 To Date

Total Projected Budget from All Sources $0.00 $121,022.27
Total Budget $0.00 $121,022.27
Total Obligated $0.00 $121,022.27
Total Funds Drawdown $0.00 $121,022.27
Program Funds Drawdown $0.00 $121,022.27
Program Income Drawdown $0.00 $0.00
Program Income Received $0.00 $0.00
Total Funds Expended $0.00 $121,022.27
Boulder County $0.00 $121,022.27
Most Impacted and Distressed Expended $0.00 $121,022.27

Activity Description:
This grant agreement provides CDBG-DR funds to Boulder County to hire consultants to develop and complete various plans for James, Little James, and Geer Creeks.

Location Description:
Boulder County.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** R2-03-PLN-PLN-L36-NA-P-15-076  
**Activity Title:** Planning - Big Thompson Coalition Priority Planning

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<td><strong>Project Title:</strong> Planning &amp; Resilience - 2nd Allocation - 4th</td>
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<td><strong>Projected End Date:</strong> 06/11/2017</td>
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<td><strong>Benefit Type:</strong> Area ( Census )</td>
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<td><strong>National Objective:</strong> N/A</td>
<td><strong>Responsible Organization:</strong> Big Thompson Watershed Coalition</td>
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**Overall**

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<th>To Date</th>
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<tr>
<td>Total Obligated</td>
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<tr>
<td>Total Funds Drawdown</td>
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<td>Program Funds Drawdown</td>
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<tr>
<td>Program Income Drawdown</td>
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<td>Program Income Received</td>
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<td>Total Funds Expended</td>
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<td>Coalitions &amp; Collaboratives, Inc.</td>
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**Ancillary Activities**

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<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
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<tbody>
<tr>
<td>Big Thompson Watershed Coalition</td>
<td>Planning</td>
<td>R8-PLN</td>
<td>A2-08-PLN-PLN-L36-NA-P-15-076</td>
<td>Big Thompson Coalition Priority Planning Amendment</td>
<td>General Account</td>
</tr>
</tbody>
</table>

**Association Description:**
Amend #1 - increases copy of the project from a 30% design deliverable to an 80% design deliverable for two reaches in teh Big Thompson River.

**Activity Description:**
The Big Thompson River Restoration Coalition will contract with consultant(s) to complete up to 30% design work on 13 reaches, five ditch diversion structures, and one at-risk ditch along the Big Thompson River.

**Location Description:**
Larimer County.
Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

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Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: R2-03-PLN-PLN-M65-NA-P-15-087
Activity Title: Planning - Rocky Mountain Climate Organization

Activity Type: Planning
Project Number: R4-PLN
Projected Start Date: 06/12/2015
Benefit Type: Area (Census)
National Objective: N/A

Activity Status: Under Way
Project Title: Planning & Resilience - 2nd Allocation - 4th
Projected End Date: 06/11/2017
Completed Activity Actual End Date:

Responsible Organization: Rocky Mountain Climate Organization

Overall
Total Projected Budget from All Sources $50,000.00
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown $0.00
Program Funds Drawdown $0.00
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $0.00
Most Impacted and Distressed Expended $0.00

Oct 1 thru Dec 31, 2021 $50,000.00 To Date

Ancillary Activities

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<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
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<td>R8-PLN</td>
<td>R2-07-PLN-PLN-M65-NA-P-15-087</td>
<td>Planning - Rocky Mountain Climate Organization</td>
<td>General Account</td>
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</table>

Activity Description:
Rocky Mountain Climate Organization (RMCO) will complete a climate analysis, a wildfire and climate change synthesis report, and conduct a region-wide workshop.

Location Description:
Larimer and Boulder counties.

Activity Progress Narrative:

Section 3 Qualitative Efforts:
No Activity Locations found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: R2-03-PLN-PLN-N22-NA-P-15-082
Activity Title: Planning - Black Forest Together

Activity Type: Planning
Project Number: R4-PLN
Projected Start Date: 06/12/2015
Benefit Type: Area ( Census )
National Objective: N/A

Overall
- Total Projected Budget from All Sources: $131,750.00
- Total Projected Budget from National Objective(s): $131,750.00
- Total Projected Budget: $131,750.00
- Total Obligated: $0.00
- Total Funds Drawdown:
  - Program Funds Drawdown: $0.00
  - Program Income Drawdown: $0.00
- Program Income Received: $0.00
- Total Funds Expended: $0.00
- Most Impacted and Distressed Expended: $0.00

Ancillary Activities

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<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
</tr>
</thead>
</table>

Association Description:
Amend #1 adding $215,140.00
Second Amendment to continue program beyond March 2018

Activity Description:
Two staff positions will be hired, Forest Direct and Project Planner/Coordinator, to assist with disaster recovery efforts. All positions funded under this grant must be 100% dedicated to work related to disaster recovery and resiliency.

Location Description:
El Paso County.
Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

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Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: R2-03-PLN-PLN-N65-NA-P-15-084
Activity Title: The Environmental Group - Coal Creek Canyon Plan

Activity Type: Planning
Project Number: R4-PLN
Projected Start Date: 06/11/2015
Benefit Type: Area (Census)
National Objective: N/A

Overall
Total Projected Budget from All Sources: $201,000.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown:
  Program Funds Drawdown: $0.00
  Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Most Impacted and Distressed Expended: $0.00

Activity Status: Under Way
Project Title: Planning & Resilience - 2nd Allocation - 4th
Projected End Date: 06/10/2017
Completed Activity Actual End Date: 06/11/2015

Completed Activity Actual End Date: 06/11/2015

Responsible Organization: The Environmental Group

Activity Description:
The Coal Creek Canyon Watershed Partnership will hire contractor(s) to provide preliminary engineering designs (up to 30% level) for Reach 8 of Coal Creek based upon information including but not limited to: flood, geomorphic, ecological, structural, and human risk factors within the reach.

Location Description:
Jefferson County

Activity Progress Narrative:

Section 3 Qualitative Efforts:
## Accomplishments Performance Measures

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## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources

No Other Funding Sources Found

### Amount

Total Other Funding Sources

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

## Activity Supporting Documents:

None

## Project # /

R4-WTC / Watershed - Statewide Planning - 4th Obligation
Grantee Activity Number: A2-03-WTC-STA-000-NA-P-77-557
Activity Title: Watershed Resilience - CoCo - CWCB

Activity Type:
Capacity building for nonprofit or public entities

Project Number:
R4-WTC

Projected Start Date:
06/06/2015

Benefit Type:
Area ( Census )

National Objective:
N/A

Projected End Date:
06/05/2017

Completed Activity Actual End Date:
06/05/2017

Overall

Total Projected Budget from All Sources
$0.00 $176,749.93
Total Budget
$0.00 $176,749.93
Total Obligated
$0.00 $176,749.93
Total Funds Drawdown
$0.00 $176,749.93
  Program Funds Drawdown
$0.00 $176,749.93
  Program Income Drawdown
$0.00 $0.00
Program Income Received
$0.00 $0.00
Total Funds Expended
$0.00 $176,749.93
  Coalitions & Collaboratives, Inc.
$0.00 $0.00
  Colorado Department of Local Affairs, Division of Local Government
$0.00 $176,749.93

Most Impacted and Distressed Expended
$0.00 $141,399.94

Ancillary Activities

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</table>

**Activity Description:**

To provide administrative and management support to DOLA and Colorado Water Conservation Board ("CWCB") staff for capacity building, planning, and watershed restoration activities in the flood and fire-affected areas, including oversight of Watershed Coalition projects awarded funding through the Community Development Block Grant - Disaster Recovery (CDBG-DR) Watershed Resilience Pilot Grant Program and the CDBG-DR Resilience Planning Grant Program. Assist in the development and strengthening of watershed coalitions to help ensure a successful, resilient recovery. A variety of support services are also anticipated based on individual watershed coalitions that include addressing additional needs as they are identified.

**Location Description:**

Statewide

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

<table>
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<tr>
<th>This Report Period</th>
<th>Cumulative Actual Total / Expected</th>
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**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

<table>
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Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R8-PLN / Resiliency Visioning and Strategic Planning
### Grantee Activity Number: A2-07-PLN-CAP-B07-NA-P-16-002

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<tr>
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<th>Boulder County Recovery Planning Staff (2)</th>
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<tr>
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#### Overall Budgets

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#### Activity Description:

The project is to provide funds to Boulder County for salary and benefits for the following 2 positions to assist the county with flood recovery efforts. The project will fund a Parks & Open Space Planner and a Floodplain Remapping Project Planner.

#### Location Description:

Boulder County

#### Activity Progress Narrative:

#### Section 3 Qualitative Efforts:

#### Accomplishments Performance Measures

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**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found

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**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
Activity Title: Boulder Home Recovery and Resilience Assessments

Grantee Activity Number: A2-07-PLN-PLN-B07-NA-P-16-001

Activity Type: Planning
Project Number: R8-PLN
Projected Start Date: 03/30/2016
Benefit Type: Area (Census)
National Objective: N/A

Overall
Total Projected Budget from All Sources: $206,099.42
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
City of Boulder
Most Impacted and Distressed Expended: $0.00

Activity Status: Under Way
Project Title: Resiliency Visioning and Strategic Planning
Projected End Date: 03/30/2018
Completed Activity Actual End Date:

Responsible Organization: City of Boulder

Activity Description:
The project is to provide funds to the City of Boulder to hire consultants or contractors to assist the City with flood recovery efforts, specifically, the development of a Home Recovery and Resilience Assessment (HRRA) pilot program.

Location Description:
City of Boulder and Boulder County.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A2-07-PLN-PLN-B07-NA-P-16-016a
Activity Title: Fourmile FPD - Ingram Gulch Planning Project

Activity Type: Planning
Project Number: R8-PLN
Projected Start Date: 03/30/2016
Benefit Type: Area (Census)
National Objective: N/A

Total Budget from All Sources
- Oct 1 thru Dec 31, 2021: $0.00
- To Date: $164,411.99

Total Obligated
- Oct 1 thru Dec 31, 2021: $0.00
- To Date: $0.00

Total Funds Drawdown
- Oct 1 thru Dec 31, 2021: $0.00
- To Date: $164,411.99

Program Funds Drawdown
- Oct 1 thru Dec 31, 2021: $0.00
- To Date: $164,411.99

Program Income Drawdown
- Oct 1 thru Dec 31, 2021: $0.00
- To Date: $0.00

Program Income Received
- Oct 1 thru Dec 31, 2021: $0.00
- To Date: $0.00

Total Funds Expended
- Oct 1 thru Dec 31, 2021: $0.00
- To Date: $164,411.99

Most Impacted and Distressed Expended
- Oct 1 thru Dec 31, 2021: $0.00
- To Date: $164,411.99

Responsible Organizations:
- Four Mile Fire Protection District

Ancillary Activities

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<th>Grantee Activity #</th>
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Activity Description:
The project will fund the Fourmile District to complete 2 planning projects including A) Ingram Gulch Planning Project, and B) Resilient Culvert & Small Crossing Program/Handbook (separate activity).

Location Description:
Ingram Gulch in the Fourmile Creek watershed and at crossing or culvert conceptual design locations within the Fourmile, Coal Creek, Cache la Poudre or St. Vrain watersheds.

Activity Progress Narrative:

Section 3 Qualitative Efforts:
**Accomplishments Performance Measures**

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**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources**

No Other Funding Sources Found

Total Other Funding Sources

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

**Activity Supporting Documents:**

None
Grantee Activity Number: A2-07-PLN-PLN-B07-NA-P-16-016b

Activity Title: Fourmile FPD - Small Crossing/Culvert Handbook

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**Activity Description:**

This project will fund the Fourmile district to complete 2 planning projects including: A) Ingram Gulch Planning Project (separate activity) and B) Resilient Culvert & Small Crossing Program/Handbook.

**Location Description:**

Ingram Gulch in the Fourmile Creek watershed and at crossing or culvert conceptual design locations within the Fourmile, Coal Creek, Cache la Poudre or St. Vrain watersheds.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

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<th>Cumulative Actual Total / Expected</th>
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Benefits Performance Measures
No Benefits Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A2-07-PLN-PLN-B07-NA-P-16-020
Activity Title: St. Vrain Plan for Apple Valley

Activity Type: Planning
Project Number: R8-PLN
Projected Start Date: 03/30/2016
Benefit Type: Area (Census)
National Objective: N/A

Overall
Total Projected Budget from All Sources: $285,000.00
Total Budget: $0.00
Total Obligated: $0.00
Total Funds Drawdown: $0.00
Program Funds Drawdown: $0.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $0.00
Most Impacted and Distressed Expended: $0.00

Oct 1 thru Dec 31, 2021 To Date
Total Projected Budget from All Sources: $285,000.00
Total Budget: $285,000.00
Total Obligated: $285,000.00
Total Funds Drawdown: $285,000.00
Program Funds Drawdown: $285,000.00
Program Income Drawdown: $0.00
Program Income Received: $0.00
Total Funds Expended: $285,000.00
Most Impacted and Distressed Expended: $285,000.00

Activity Status: Under Way
Project Title: Resiliency Visioning and Strategic Planning
Projected End Date: 03/30/2018
Completed Activity Actual End Date: 03/30/2016

Responsible Organization: Saint Vrain Creek Coalition

Activity Description:
This project will include the Apple Valley area of Saint Vrain Creek from Rainbow Bridge (the upstream-most Apple Valley bridge) downstream to the intersection of the downstream-most Apple Valley bridge and Highway 36. It will develop a 30% design (conceptual engineering) plan set with sufficient detail to evaluate major restoration and design features for the Creek.

Location Description:
Apple Valley area of the St. Vrain Creek watershed in Boulder County.

Activity Progress Narrative:

Section 3 Qualitative Efforts:

Accomplishments Performance Measures

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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
**Beneficiaries Performance Measures**
No Beneficiaries Performance Measures found.

**Activity Locations**
No Activity Locations found.

**Other Funding Sources**
No Other Funding Sources Found
Total Other Funding Sources

**Amount**

**Other Funding Sources Budgeted - Detail**
No Other Match Funding Sources Found

**Activity Supporting Documents:**
None
### Grantee Activity Number: A2-07-PLN-PLN-L36-NA-P-16-028

**Activity Title:** Big Thompson Plan for Priority Reaches

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<tr>
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<tbody>
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**Activity Description:**

This project will produce detailed plans for several reaches along the Big Thompson River. The specific geographic scope includes river reaches with a critical and time-sensitive need for more detailed conceptual designs in order to leverage ongoing work being executed by state and local agencies and nonprofit entities.

Amendment #1: Funding increase of $173,880.

**Location Description:**

Portions of the Big Thompson River in Larimer County.

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R9-PLN / Resilience Planning and Capacity Building
### Grantee Activity Number: A2-07-PLN-PLN-N22-NA-P-16-037

<table>
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<th>Manitou Springs Flood Control Facility Plan</th>
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#### Activity Type: Planning

#### Project Number: R9-PLN

#### Projected Start Date: 09/20/2016

#### Benefit Type: Area (Census)

#### National Objective: N/A

#### Activity Status: Under Way

#### Project Title: Resilience Planning and Capacity Building

#### Projected End Date: 09/20/2018

#### Completed Activity Actual End Date: 09/20/2018

#### Responsible Organization: City of Manitou Springs

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### Overall

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#### Activity Description:

The City of Manitou Springs will hire consultant(s) to complete a Flood Control Facility Master Plan that will result in a narrative report depicting existing and future stormwater conveyance facilities, drainage subbasins and local conveyances.

---

#### Location Description:

The City of Manitou Springs and associated drainage basins that affect the city.

---

#### Activity Progress Narrative:

---

#### Section 3 Qualitative Efforts:

---

#### Accomplishments Performance Measures

<table>
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Community Development Systems
Disaster Recovery Grant Reporting System (DRGR)
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
**Grantee Activity Number:** A2-08-PLN-STA-000-NA-P-17-001

**Activity Title:** Hagerty Technical Assistance

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<td>Total Obligated</td>
<td>$0.00</td>
<td>$124,827.25</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$0.00</td>
<td>$124,827.25</td>
</tr>
<tr>
<td>Program Funds Drawdown</td>
<td>$0.00</td>
<td>$124,827.25</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
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<tr>
<td>Total Funds Expended</td>
<td>$0.00</td>
<td>$124,827.25</td>
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<tr>
<td>Colorado Department of Local Affairs, Division of</td>
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<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$0.00</td>
<td>$99,861.80</td>
</tr>
</tbody>
</table>

**Activity Description:**
Compliance and Monitoring technical assistance for Planning.

**Location Description:**
Statewide affected counties

**Activity Progress Narrative:**

**Section 3 Qualitative Efforts:**

**Accomplishments Performance Measures**

<table>
<thead>
<tr>
<th><strong>Accomplishments Performance Measures</strong></th>
<th><strong>This Report Period</strong></th>
<th><strong>Cumulative Actual Total / Expected</strong></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Total</td>
<td>Total</td>
</tr>
<tr>
<td><strong># of Plans or Planning Products</strong></td>
<td>20</td>
<td>20/20</td>
</tr>
</tbody>
</table>
Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents:
None

Project # / R9E-BCI / Infrastructure - Boulder County Collaborative (Ext)
**Grantee Activity Number:** A2-9E-INF-BCC-B07-LM-P-00036

**Activity Title:** BCC-City of Longmont-Resilient St Vrain Proj (EXT)

**Activity Type:**
Acquisition, construction, reconstruction of public facilities

**Project Number:**
R9E-BCI

**Projected Start Date:**
06/28/2018

**Benefit Type:**
Area (Survey)

**National Objective:**
Low/Mod

**Projected End Date:**
09/30/2022

**Completed Activity Actual End Date:**
06/28/2018

**Activity Status:**
Under Way

**Program Income Drawdown:**

<table>
<thead>
<tr>
<th>Overall</th>
<th>Oct 1 thru Dec 31, 2021</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Projected Budget from All Sources</td>
<td>$0.00</td>
<td>$1,163,127.27</td>
</tr>
<tr>
<td>Total Budget</td>
<td>$0.00</td>
<td>$1,163,127.27</td>
</tr>
<tr>
<td>Total Obligated</td>
<td>$0.00</td>
<td>$1,163,127.27</td>
</tr>
<tr>
<td>Total Funds Drawdown</td>
<td>$76,340.64</td>
<td>$1,158,908.47</td>
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<tr>
<td>Program Funds Drawdown</td>
<td>$76,340.64</td>
<td>$1,158,908.47</td>
</tr>
<tr>
<td>Program Income Drawdown</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Program Income Received</td>
<td>$0.00</td>
<td>$0.00</td>
</tr>
<tr>
<td>Total Funds Expended</td>
<td>$76,340.64</td>
<td>$1,158,908.47</td>
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<tr>
<td>City of Longmont</td>
<td>$76,340.64</td>
<td>$1,158,908.47</td>
</tr>
<tr>
<td>Most Impacted and Distressed Expended</td>
<td>$76,340.64</td>
<td>$1,158,908.47</td>
</tr>
</tbody>
</table>

**Activity Description:**
Resilient St. Vrain City Reach 2B improvements will extend from 1,200 feet upstream of S. Pratt Parkway to 400 feet upstream of the BNSF railroad bridge in order to increase the creek and bridge capacity to convey 100-year flood flows, help reduce the number and extent of residential and commercial properties within the regulatory floodplain and at risk for future floods. The project components include channel improvements for flow conveyance, greenway trail relocation and improvements, BNSF railroad bridge reconstruction to accommodate the larger channel, utility relocations, storm drainage improvements, riparian and wetland restoration, partial acquisitions to accommodate the larger channel, relocation benefits to displaced commercial tenants, and acquisition of temporary and permanent easements. This is a continuation of activity A2-09-INF-BCC-B07-LM-P-00036 in Round 10 & A2-0E-INF-BCC-B07-LM-P-00036 in Round 11 Ext; Performance Measures will be reported with the primary activity.

**Location Description:**
City of Longmont.

**Activity Progress Narrative:**
Section 3 Qualitative Efforts:

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / R9E-INF / Infrastructure Grant Program (Ext)
Grantee Activity Number: A2-9E-INF-INF-L36-UN-P-16-002
Activity Title: Town of Estes Park - Reconstruct Moraine Ave (EXT)

Activity Type: Construction/reconstruction of streets

Project Number: R9E-INF

Projected Start Date: 02/01/2017

Benefit Type: Area ( Census )

National Objective: Urgent Need

Total Budget $129,278.44

Program Income Drawdown $0.00

Program Income Received $0.00

Total Funds Drawdown $123,499.38

Total Funds Expended $123,499.38

Town of Estes Park - Reconstruct Moraine Ave project final payment issued

Activity Description:
This project involves removal and replacement of the Moraine Avenue (US Hwy. 36) Bridge over Fall River within the downtown area of Estes Park to convey the 100-yr flood discharge, estimated by CDOT post-2013 flood to be 1669 cubic feet per second (cfs). The current estimated conveyance capacity of this bridge is 800 cfs.

The bridge serves as the primary link between the eastern and western parts of the town, making it an important route for emergency services and the economic viability of those businesses west of the bridge. Performance reported with primary activity.

Location Description:
Moraine Avenue (US Highway 36), Town of Estes Park, Larimer County

Activity Progress Narrative:
Town of Estes Park - Reconstruct Moraine Ave project final payment issued

Section 3 Qualitative Efforts:
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

<table>
<thead>
<tr>
<th>Other Funding Sources</th>
<th>Amount</th>
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</thead>
<tbody>
<tr>
<td>No Other Funding Sources Found</td>
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</tr>
<tr>
<td>Total Other Funding Sources</td>
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</tr>
</tbody>
</table>

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None
Grantee Activity Number: A2-9E-INF-MAT-L36-LM-P-DR2-LAR-10
Activity Title: CR 44H Permanent Repairs (EXT)

Activity Type: Construction/reconstruction of streets
Project Number: R9E-INF
Projected Start Date: 08/31/2018
Benefit Type: Area (Survey)
National Objective: Low/Mod

Activity Status: Under Way
Project Title: Infrastructure Grant Program (Ext)
Projected End Date: 10/30/2021
Completed Activity Actual End Date: 10/30/2021

Overall
Total Projected Budget from All Sources $2,599,011.98
Total Budget $0.00
Total Obligated $0.00
Total Funds Drawdown
Program Funds Drawdown $555,469.51
Program Income Drawdown $0.00
Program Income Received $0.00
Total Funds Expended $555,469.51

Most Impacted and Distressed Expended
Department of Public Safety, Colorado $0.00
Larimer County $555,469.51

$1,950,913.79
$0.00
$0.00

Ancillary Activities

<table>
<thead>
<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Public Safety, Colorado</td>
<td>Construction/reconstruction of streets</td>
<td>R9-INF</td>
<td>A2-0E-INF-MAT-L36-LM-P-DR2-LAR-10</td>
<td>CR 44H Permanent Repairs</td>
<td>General Account</td>
</tr>
<tr>
<td>Larimer County</td>
<td>Construction/reconstruction of streets</td>
<td>R10E-INF</td>
<td>A2-0E-INF-MAT-L36-LM-P-DR2-LAR-10</td>
<td>CR 44H Permanent Repairs (EXT)</td>
<td>General Account</td>
</tr>
</tbody>
</table>

Activity Description:
This project will make permanent repairs to the road and the embankment of CR 44 H. This project provides funding for the non-Federal share of costs.

Location Description:
CR 44 H, Larimer County

Activity Progress Narrative:
Larimer County's County Road 44H construction is complete. Final payments are being issued.

Section 3 Qualitative Efforts:
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

<table>
<thead>
<tr>
<th>Match Source</th>
<th>Amount</th>
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<tbody>
<tr>
<td>FEMA PA Match</td>
<td>$8,000,000.00</td>
</tr>
</tbody>
</table>

Subtotal Match Sources

Activity Supporting Documents: None
Grantee Activity Number: A2-9E-INF-MAT-L36-UN-P-DR2-LAR-01
Activity Title: CR 47 Permanent Repairs (EXT)

Activity Type:
Construction/reconstruction of streets

Project Number:
R9E-INF

Projected Start Date:
09/01/2018

Benefit Type:
Area ( Census )

National Objective:
Urgent Need

Activity Status:
Under Way

Project Title:
Infrastructure Grant Program (Ext)

Projected End Date:
10/31/2021

Completed Activity Actual End Date:

Responsible Organization:
Larimer County

Overall
Total Projected Budget from All Sources
$0.00 $592,794.02
Total Budget
$0.00 $592,794.02
Total Obligated
($0.99) $592,794.02
Total Funds Drawdown
Program Funds Drawdown
Program Income Drawdown
Program Income Received
Total Funds Expended
Department of Public Safety, Colorado
Larimer County
Most Impacted and Distressed Expended

Oct 1 thru Dec 31, 2021
To Date
$178.62 $178.62
$0.00 $178.62
$0.00 $0.00
$0.00 $178.62
$0.00 $178.62
$0.00 $0.00

Ancillary Activities

<table>
<thead>
<tr>
<th>Responsible Organization</th>
<th>Activity Type</th>
<th>Project #</th>
<th>Grantee Activity #</th>
<th>Activity Title</th>
<th>Program Income Account</th>
</tr>
</thead>
<tbody>
<tr>
<td>Department of Public Safety, Colorado</td>
<td>Construction/reconstruction of streets</td>
<td>R9-INF</td>
<td>A2-08-INF-MAT-L36-UN-P-DR2-LAR-01</td>
<td>CR 47 Permanent Repairs</td>
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<td>Larimer County</td>
<td>Construction/reconstruction of streets</td>
<td>R11E-INF</td>
<td>A3-1E-INF-MAT-L36-UN-P-DR2-LAR-01</td>
<td>CR 47 Permanent Repairs (EXT)</td>
<td>General Account</td>
</tr>
</tbody>
</table>

Activity Description:
The permanent construction on CR 47 will include placing, compacting and shaping reclaimed flood material excavation on the previously placed temporary roadway as subgrade material to restore the roadway to pre-disaster elevation and dimensions.

Location Description:
CR 47 in Larimer County

Activity Progress Narrative:
Larimer County’s County Road 47 has started with completion anticipated for September 2022.

Section 3 Qualitative Efforts:
No Activity Locations found.

No Other Funding Sources Found

No Activity Locations found.

No Other Funding Sources found.

Other Funding Sources
No Other Funding Sources Found
Total Other Funding Sources

Other Funding Sources Budgeted - Detail

FEMA PA Match
$8,371,000.00

Subtotal Match Sources

Activity Supporting Documents: None

Monitoring, Audit, and Technical Assistance

<table>
<thead>
<tr>
<th>Event Type</th>
<th>This Report Period</th>
<th>To Date</th>
</tr>
</thead>
<tbody>
<tr>
<td>Monitoring, Audits, and Technical Assistance</td>
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<td>4</td>
</tr>
<tr>
<td>Monitoring Visits</td>
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<td>1</td>
</tr>
<tr>
<td>Audit Visits</td>
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<td>Technical Assistance Visits</td>
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</tr>
<tr>
<td>Monitoring/Technical Assistance Visits</td>
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<td>0</td>
</tr>
<tr>
<td>Report/Letter Issued</td>
<td>0</td>
<td>1</td>
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</table>